



Monthly Sales Report (Flash Numbers) Fiscal Year Ending June, 2026



Domestic Retail Companies in Total *1		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	103.2%	103.4%	104.0%	106.4%	106.9%	103.0%	107.4%	104.0%	104.2%				104.7%
	Customer Traffic	100.5%	99.9%	99.7%	101.2%	102.5%	101.1%	103.9%	101.7%	101.8%				101.4%
	Average Spending	102.6%	103.5%	104.2%	105.1%	104.2%	101.9%	103.4%	102.4%	102.3%				103.3%
	Store Count	621	626	622	626	626	629	633	634	632				632
	Holiday Count Gap (Day(s))	0	1	-1	0	2	-1	1	0	-1				1
All Stores	Sales	104.8%	104.9%	105.3%	107.9%	108.5%	104.3%	109.0%	105.2%	105.3%				106.1%
	Store Count	655	655	655	659	661	662	663	664	665				665
	Store Count (Last Year)	632	633	634	634	635	636	636	639	638				638

*1 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., Tachibana Departmentstore Co., Ltd., and UNY Co., Ltd.

- In **the domestic retail business**, both businesses delivered YoY growth in sales and customer traffic. In March, unit prices for stockpiled rice and vegetables declined, reflecting increased sales volumes of stockpiled rice and easing vegetable prices. However, sales remained solid as bulk purchasing driven by the Middle East situation and growth across non-food categories. In addition, sales growth was led mainly by higher customer traffic resulting from promotional initiatives and TV commercial commemorating the majica app surpassing 20 million members. The negative impact of one fewer Saturday YoY was 1.4%.
- In **the DS business**, alcoholic beverage sales declined, reflecting a pullback following prior-year price revisions. However, rice products showed solid growth. In addition, sales were supported by the expansion of prepared food assortments under the ongoing implementation of the Outpack (off-site processing) model. Non-food categories also performed well, including fashion accessories, makeup, and nail care products. In home appliances, gaming console and new software also contributed to overall growth. The negative impact of one fewer Saturday YoY was 1.3%.
- In **the UNY business**, sales were supported by the successful anniversary campaigns featuring bonus pack promotion, which drove strong growth in confectionery and delicacies, as well as in fresh seafood, particularly sushi and rice bowl products. Despite ongoing downsizing in apparel categories such as women's wear and formal suits, sales benefitted from growth in seasonal home appliances with strengthened assortments, along with solid performance in cookware and interior goods driven by promotional events. The negative impact of one fewer Saturday YoY was 1.5%.

<New store opening in April>

(1) Don Quijote: ① MEGA Don Quijote Katano (Osaka Prefecture), ② Don Quijote Togoshi Ginza (Tokyo)

Monthly Sales Report (Flash Numbers)

Fiscal Year Ending June, 2026

April 10, 2026

Discount Store Business *2		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	103.3%	103.6%	103.8%	106.8%	107.2%	103.7%	107.6%	104.6%	104.7%				105.0%
	Customer Traffic	100.2%	99.3%	98.9%	100.8%	102.3%	101.4%	103.8%	101.5%	101.6%				101.1%
	Average Spending	103.1%	104.4%	104.9%	105.9%	104.8%	102.2%	103.7%	103.1%	103.0%				103.9%
	Home Appliances	93.1%	94.4%	96.0%	100.4%	101.9%	95.1%	97.7%	99.3%	102.6%				97.5%
	Household Goods	105.7%	107.7%	104.7%	110.1%	109.9%	105.7%	110.3%	107.0%	109.1%				107.8%
	Foods	104.1%	102.1%	103.6%	105.7%	106.5%	104.6%	107.2%	103.0%	100.1%				104.1%
	Watches & Fashion	101.5%	103.6%	103.4%	106.9%	102.7%	100.1%	106.9%	103.3%	108.6%				104.0%
	Sporting & Leisure	105.7%	107.1%	109.7%	106.2%	116.3%	107.0%	113.0%	114.5%	114.3%				110.0%
	Store Count	493	498	495	499	499	500	504	505	503				503
All Stores	Sales	106.0%	106.0%	106.0%	109.1%	109.8%	105.9%	110.2%	106.8%	106.9%				107.4%
	Store Count	525	525	525	530	532	533	534	535	536				536
	Store Count (Last Year)	501	502	503	503	504	505	505	508	508				508

*2 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., and Tachibana Departmentstore Co., Ltd.

UNY Business *3		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	102.5%	102.6%	104.4%	105.2%	105.9%	101.2%	106.9%	102.2%	102.5%				103.6%
	Customer Traffic	101.4%	101.6%	101.9%	102.4%	103.2%	100.4%	104.4%	102.1%	102.2%				102.1%
	Average Spending	101.1%	101.0%	102.5%	102.7%	102.6%	100.8%	102.4%	100.0%	100.3%				101.4%
	Home Appliances	104.8%	106.5%	108.0%	141.8%	131.1%	127.6%	121.6%	112.3%	129.8%				120.5%
	Household Goods	100.0%	101.8%	101.7%	107.8%	106.0%	98.4%	106.8%	102.8%	104.5%				103.2%
	Foods	103.7%	101.6%	105.3%	104.1%	106.2%	102.4%	105.7%	101.7%	102.1%				103.6%
	Watches & Fashion	98.6%	107.5%	100.7%	104.4%	99.3%	91.9%	109.0%	100.4%	98.2%				100.7%
	Sporting & Leisure	99.7%	108.6%	107.7%	108.9%	122.9%	102.3%	114.9%	113.5%	110.0%				109.2%
	Store Count	128	128	127	127	127	129	129	129	129				129
All Stores	Sales	101.1%	101.2%	103.1%	104.1%	104.5%	99.6%	105.0%	100.4%	100.6%				102.1%
	Store Count	130	130	130	129	129	129	129	129	129				129
	Store Count (Last Year)	131	131	131	131	131	131	131	131	130				130

*3 UNY product categories aligned with Discount Store business since July 2025. Monthly sales data for UNY, covering July 2024 to June 2025 retrospectively, available on the Company's IR website.