

Monthly Sales Report (Flash Numbers)**Fiscal Year Ending June, 2026**

October 10, 2025

Domestic Retail Companies in Total *1		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	103.2%	103.4%	104.0%										103.5%
	Customer Traffic	100.5%	99.9%	99.7%										100.0%
	Average Spending	102.6%	103.5%	104.2%										103.4%
	Store Count	621	626	622										622
	Holiday Count Gap (Day(s))	0	1	-1										0
All Stores	Sales	104.8%	104.9%	105.3%										105.0%
	Store Count	655	655	655										655
	Store Count (Last Year)	632	633	634										634

*1 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., Tachibana Departmentstore Co., Ltd., and UNY Co., Ltd.

1. In **the domestic retail business**, both segments achieved YoY sales growth. Excluding the impact of one fewer Sunday, customer traffic also exceeded YoY levels in both segments. In August, sales of disaster-related items such as food and home appliances declined due to the rebound effect from last year's Nankai Trough Earthquake warning. However, in September, performance improved across many categories. The negative impact from one fewer Sunday was -1.6%.
2. In **the DS business**, character-themed merchandise, an area we continue to expand, performed strongly. Items such as character stationery popular on social media contributed to sales. Additionally, products related to body shaping, including protein supplements and health-related items, saw increased demand, reflecting consumer interest in beauty and wellness. The negative impact from one fewer Sunday was -1.5%.
3. In **the UNY business**, our 55th anniversary promotional campaign proved successful, driving sales in prepared foods, processed foods, detergents, and hair care products. Rice and alcoholic beverages performed well throughout the month. Furthermore, enhanced assortments of kitchen appliances, seasonal electronics, cooking tools, and toys contributed to sales growth. The negative impact from one fewer Sunday was -1.6%.

<New stores opening in October>

(1) Don Quijote: ① Don Quijote Hatchobori Nishi (Hiroshima Prefecture), ② Kirakira Donki The Mall Sendai Nagamachi (Miyagi Prefecture), ③ Don Quijote Takayama (Gifu Prefecture), ④ Don Quijote Apita Matsuzaka Mikumo (Mie Prefecture), ⑤ Don Quijote Oizumi (Tokyo)

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Fiscal Year Ending June, 2026

October 10, 2025

Discount Store Business *2		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	103.3%	103.6%	103.8%										103.6%
	Customer Traffic	100.2%	99.3%	98.9%										99.5%
	Average Spending	103.1%	104.4%	104.9%										104.1%
	Home Appliances	93.1%	94.4%	96.0%										94.4%
	Household Goods	105.7%	107.7%	104.7%										106.1%
	Foods	104.1%	102.1%	103.6%										103.2%
	Watches & Fashion	101.5%	103.6%	103.4%										102.8%
	Sporting & Leisure	105.7%	107.1%	109.7%										107.4%
	Store Count	493	498	495										495
All Stores	Sales	106.0%	106.0%	106.0%										106.0%
	Store Count	525	525	525										525
	Store Count (Last Year)	501	502	503										503

*2 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., and Tachibana Departmentstore Co., Ltd.

UNY Business *3		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	102.5%	102.6%	104.4%										103.2%
	Customer Traffic	101.4%	101.6%	101.9%										101.6%
	Average Spending	101.1%	101.0%	102.5%										101.5%
	Home Appliances	104.8%	106.5%	108.0%										106.3%
	Household Goods	100.0%	101.8%	101.7%										101.2%
	Foods	103.7%	101.6%	105.3%										103.5%
	Watches & Fashion	98.6%	107.5%	100.7%										102.1%
	Sporting & Leisure	99.7%	108.6%	107.7%										105.4%
	Store Count	128	128	127										127
All Stores	Sales	101.1%	101.2%	103.1%										101.8%
	Store Count	130	130	130										130
	Store Count (Last Year)	131	131	131										131

*3 UNY product categories aligned with Discount Store business since July 2025. Monthly sales data for UNY, covering July 2024 to June 2025 retrospectively, available on the Company's IR website.