

Monthly Sales Report (Flash Numbers)**Fiscal Year Ending June, 2026**

September 10, 2025

Domestic Retail Companies in Total *1		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	103.2%	103.4%											103.3%
	Customer Traffic	100.5%	99.9%											100.2%
	Average Spending	102.6%	103.5%											103.1%
	Store Count	621	626											626
	Holiday Count Gap (Day(s))	0	1											1
All Stores	Sales	104.8%	104.9%											104.8%
	Store Count	655	655											655
	Store Count (Last Year)	632	633											633

*1 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., Tachibana Departmentstore Co., Ltd., and UNY Co., Ltd.

1. In **the domestic retail business**, both segments delivered YoY sales growth. Sales in August were temporarily impacted by a reactionary decline following last year's surge in demand for disaster preparedness items due to the *Nankai Trough* earthquake alert. Categories such as mineral water, emergency food, power banks, batteries, and LED lights saw negative effects. This year, one additional Sunday contributed a +1.3% uplift in sales.
2. In **the DS business**, indoor-related items contributed to sales, as the business effectively responded to changes in consumer behavior during extreme heat, with more people choosing to stay indoors. Sales were strong in moisture-absorbing blankets designed to improve sleep comfort, massage and foot care items, and skincare products such as serums, creams, and facial masks. The additional Sunday provided a +1.4% boost.
3. In **the UNY business**, demand from family homecomings during the summer holidays led to strong sales of fresh meat, sashimi, and desserts. Expanded assortments also drove growth in suitcases, women's bags, contact lenses, perfumes, and novelty items. The extra Sunday lifted sales by +1.2%.

<New stores opening in September>

None

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Discount Store Business *2		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	103.3%	103.6%											103.5%
	Customer Traffic	100.2%	99.3%											99.7%
	Average Spending	103.1%	104.4%											103.8%
	Home Appliances	93.1%	94.4%											93.7%
	Household Goods	105.7%	107.7%											106.7%
	Foods	104.1%	102.1%											103.0%
	Watches & Fashion	101.5%	103.6%											102.6%
	Sporting & Leisure	105.7%	107.1%											106.4%
	Store Count	493	498											498
All Stores	Sales	106.0%	106.0%											106.0%
	Store Count	525	525											525
	Store Count (Last Year)	501	502											502

*2 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., and Tachibana Departmentstore Co., Ltd.

UNY Business *3		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	102.5%	102.6%											102.6%
	Customer Traffic	101.4%	101.6%											101.5%
	Average Spending	101.1%	101.0%											101.1%
	Home Appliances	104.8%	106.5%											105.7%
	Household Goods	100.0%	101.8%											100.9%
	Foods	103.7%	101.6%											102.6%
	Watches & Fashion	98.6%	107.5%											102.7%
	Sporting & Leisure	99.7%	108.6%											104.4%
	Store Count	128	128											128
All Stores	Sales	101.1%	101.2%											101.2%
	Store Count	130	130											130
	Store Count (Last Year)	131	131											131

*3 UNY product categories aligned with Discount Store business since July 2025. Monthly sales data for UNY, covering July 2024 to June 2025 retrospectively, available on the Company's IR website.