



August 7, 2025

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(Securities code: 7458, Tokyo Stock Exchange Prime Market)
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Notice Concerning Revisions to Performance Forecasts

DAIICHIKOSHO CO., LTD. (the “Company”) announces that, at a meeting of the Board of Directors held today, it resolved to revise the forecasts of consolidated performance for the year ending March 31, 2026, announced on May 12, 2025. Details are as below.

1. Forecasts of consolidated performance for the six months ending September 30, 2025 (From April 1, 2025, to September 30, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecasts (A)	79,600	8,800	9,200	6,400	61.25
Revised forecasts (B)	79,600	8,800	9,200	6,800	65.65
Change (B – A)	0	0	0	400	-
Change (%)	0.0	0.0	0.0	6.3	-
(Reference) Actual results for the same period of the previous fiscal year (six months ended September 30, 2024)	74,321	8,996	8,991	9,598	90.43

2. Forecast of full-year consolidated performance for the year ending March 31, 2026 (From April 1, 2025, to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecasts (A)	162,700	18,000	18,800	13,000	124.42
Revised forecasts (B)	162,700	18,000	18,800	15,400	148.69
Change (B – A)	0	0	0	2,400	-
Change (%)	0.0	0.0	0.0	18.5	-
(Reference) Actual results for the previous fiscal year (Year ended March 31, 2025)	153,020	17,945	18,396	18,178	172.56

3. Reason for revision

Consolidated performance for the three months ended June 30, 2025 were generally in line with the assumptions of the previous forecasts. However, as announced in the “Notice Regarding Transfer of Non-current Assets of Consolidated Subsidiary and Recording of Extraordinary Income” released on July 28, 2025, the Company expects to record a gain on the sale of non-current assets of 4,055 million yen in March 2026.

Accordingly, we have revised our full-year forecasts for profit attributable to owners of parent and basic earnings per share.

The forecasts were prepared based on information available on the date this report was released, and actual results may vary from forecast values due to various factors in the future.