

To whom it may concern,

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Announcement of Revision to Consolidated Financial Results Outlook

Ryohin Keikaku Co., Ltd. (the "Company") announces that it has decided at the Board of Directors meeting held on July 11, 2025, to revise the full-year consolidated financial results outlook announced on April 11, 2025, as follows. Regarding the dividend forecast, there will be no change accompanying the revision of the consolidated financial results outlook , and the annual dividend for the fiscal year ending August 31, 2025 is planned to be 44 yeap per share as previously announced.

1 Revisions of Consolidated Forecast

(1) Revision of consolidated financial results outlook for the fiscal year ending August 31, 2025

	Operating	Operating	Ordinary profit	Net income	Earnings per
	revenue	profit	(Million yen)	attributable to	share
	(Million yen)	(Million yen)		owners of parent	(Yen)
				(Million yen)	
Previous forecast (A)	770,000	67,000	64,000	45,500	171.63
Revised forecast (B)	776,000	70,000	67,000	47,000	177.23
Change (B-A)	6,000	3,000	3,000	1,500	-
Rate of change	0.8	4.5	4.7	3.3	-
Ref.) Results for previous year	661,677	56,135	55,777	41,566	157.10

(Note) The Previous forecast and Revised forecast for Earnings per share are based on the number of outstanding shares and treasury stock as of August 31, 2025. Additionally, as separately disclosed, the Company has decided to conduct a 2-for-1 stock split of shares of common stock effective September 1, 2025, but the above Earnings per share do not take this stock split into consideration.

(2) Reasons for the revision

In the consolidated financial results for the Q3, operating profit exceeded expectations due to strong operating revenue both in Japan and overseas, as well as the impact of foreign exchange rates, which boosted gross profit. As a result, we have revised upward our operating revenue and profits for the fiscal year ending August 31, 2025. For details, please refer to Consolidated Financial Results for the Nine Months Ended May 31, 2025, and Financial Results Briefing for FY2025 Q3 disclosed today.

*Note: The above outlook is based on information available as of the date of announcement, and actual results may differ from the forecasts due to various factors.