



April 11, 2025

To whom it may concern,

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Announcement of Revision to Consolidated Financial Results Outlook

Ryohin Keikaku Co., Ltd. (the “Company”) announces that it has decided at the Board of Directors meeting held on April 11, 2025, to revise the full-year consolidated financial results outlook announced on January 10, 2025, as follows. Regarding the dividend forecast, there will be no change accompanying the revision of the consolidated forecast, and the annual dividend for the current fiscal year is planned to be 44 yen per share as previously announced.

1 Revisions of Consolidated Forecast

(1) Revision of consolidated financial results outlook for the fiscal year ending August 31, 2025

	Operating revenue (Million yen)	Operating profit (Million yen)	Ordinary profit (Million yen)	Net income attributable to owners of parent (Million yen)	Earnings per share (Yen)
Previous forecast (A)	754,000	64,000	62,000	44,000	166.21
Revised forecast (B)	770,000	67,000	64,000	45,500	171.63
Change (B – A)	16,000	3,000	2,000	1,500	-
Rate of change	2.1	4.7	3.2	3.4	-
Ref.) Results for previous year	661,677	56,135	55,777	41,566	157.10

(2) Reasons

As announced today, the consolidated financial results for the second quarter cumulative period of the fiscal year ending August 2025 exceeded the forecast in operating revenues and profit at each stage. In addition, sales growth of Japan business for March 2025 increased significantly primarily due to strong sales during the "MUJI Week" sales event for members. Considering these situations, the Company has decided to make upward revisions to operating revenues and profit at each stage of the business for the fiscal year ending August 2025. As a result, operating revenue and profit at each stage are expected to reach record highs.

(For details of the consolidated financial results of the second quarter of the fiscal year ending August 31, 2025, please refer to “Consolidated Financial Results for the Six Months Ended February 28, 2025” and “Financial Results Briefing for FY2025 Q2” disclosed today.

*Note: The above outlook are based on information available as of the date of announcement, and actual results may differ from the forecasts due to various factors.