August 12, 2026

Consolidated Financial Results for the Three Months Ended June 30, 2026 (Under Japanese GAAP)

Company name: Hakuto Co., Ltd.
Listing: Tokyo Stock Exchange
Securities code: 7433
URL: https://www.hakuto.co.jp
Representative: Tamaki Miyashita, Representative Director, President and Chief Executive Officer
Inquiries: Ken Ebihara, Director, V.P. & Executive Managing Officer
Telephone: +81-3-3225-8931
Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: Yes

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	54,537	35.2	2,323	167.3	2,295	219.1	1,462	121.8
June 30, 2025	40,337	(4.8)	869	(49.9)	719	(68.1)	659	(57.3)

Note: Comprehensive income For the three months ended June 30, 2026: ¥2,748 million [78.2%]
For the three months ended June 30, 2025: ¥1,542 million [(47.9)%]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	77.67	-
June 30, 2025	35.03	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
June 30, 2026	168,044	70,728	41.2	3,673.16
March 31, 2026	164,484	69,833	41.6	3,632.50

Reference: Equity
As of June 30, 2026: ¥69,154 million
As of March 31, 2026: ¥68,386 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	-	100.00	-	100.00	200.00
Fiscal year ending March 31, 2027 Before considering the stock split (After considering the stock split)	- -				
Fiscal year ending March 31, 2027 Forecast/Before considering the stock split (Forecast/After considering the stock split)		120.00 120.00		135.00 45.00	255.00 ―

Note: Revisions to the forecast of cash dividends most recently announced: None

Note: At the Board of Directors meeting held on July 29, 2026, the Company resolved to conduct a stock split at the ratio of three shares per common stock with September 30 as the record date.

3. Forecast of consolidated financial results for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2026	111,500	33.1	3,900	66.0	3,600	54.8	2,600	29.5	138.10
Fiscal year ending March 31, 2027	227,500	25.6	9,600	57.9	8,600	54.1	6,400	27.7	113.32

Note: Revisions to the earnings forecasts most recently announced: None

Note: Net income per share in the full-year consolidated earnings forecast for the fiscal year ending March 31, 2027 takes into account the impact of the stock split mentioned above. Net income per share without the stock split will be ¥339.95.

* **Notes**

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	21,137,213 shares
As of March 31, 2026	21,137,213 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2026	2,310,108 shares
As of March 31, 2026	2,310,823 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2026	18,826,626 shares
Three months ended June 30, 2025	18,816,966 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information available to the Company and on certain assumptions deemed to be reasonable. Actual financial results may differ from the results anticipated in the statements due to various factors. For the conditions on which earnings forecasts are based and precautions for using earnings forecasts, see "1. Qualitative Information on Financial Results for the quarter (3) Explanation of Forward-Looking Information such as Consolidated Earnings Forecasts."