

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2025	-	34.00	-	35.00	69.00
Fiscal year ending March 31, 2026	-	34.00	-		
Fiscal year ending March 31, 2026 (forecast)				35.00	69.00

Note: Revisions to the most recently announced dividend forecast: None

3. Consolidated financial forecasts for FY2025 (April 1, 2025, to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full-year	254,700	(6.3)	4,600	(32.5)	4,600	(33.4)	3,000	(38.6)	120.20

Note: Revisions to the most recently announced financial results forecast: None

* Notes

(1) Material changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

Note: For details, see “(3) Notes to Quarterly Consolidated Financial Statements (Notes on accounting treatment specific to the preparation of quarterly consolidated financial statements)” in “2. Quarterly Consolidated Financial Statements and Significant Notes Thereto” on page 8 of the Attachment.

(3) Changes in accounting policies, changes in accounting estimates, and restatement

- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to reasons other than (i): None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of December 31, 2025	25,123,913
As of March 31, 2025	25,123,913

(ii) Number of treasury shares at the end of the period

As of December 31, 2025	599,810
As of March 31, 2025	2,010

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended December 31, 2025	24,870,023
Nine months ended December 31, 2024	25,469,388

* Review by certified public accountants or an audit corporation of the attached quarterly consolidated financial statements: Yes (discretionary)

* Proper use of earnings forecasts, and other special matters

Forward-looking statements such as earnings forecasts contained in this material are based on information available to the Company, as well as certain assumptions that the Company judges to be reasonable, and are not intended to be a promise that the Company will achieve them. Furthermore, actual results may differ significantly depending on various factors. For conditions underlying the financial results forecast and cautions concerning the use of the financial results forecast, please see “(3) Explanation of Consolidated Financial Results Forecast and Other Forward-Looking Information” in “1. Overview of Operating Results, etc.” on page 3 of the Attachment.