

October 24,2025

To Whom It May Concern:

Company name : CCI Group, Inc.
Representative : Shuji Tsuemura, Representative Director and President
Cord No. : 7381, Prime Market, Tokyo Stock Exchange
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Notice Concerning Revision to Financial Results and Dividend Forecasts

CCI Group, Inc. (the “Company”) hereby announces revision to financial results and dividend forecasts, which were disclosed on April 30, 2025, as follows.

1. Revisions to Forecasts of Financial Results

(1) Forecast of consolidated financial results for the second quarter (cumulative) of the fiscal year ending March 2026 (April 1, 2025 to September 30, 2025)

	Ordinary Profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Yen
Previous forecast (A)	9,000	5,500	24.22
Revised forecast (B)	12,000	8,000	35.27
Amount of increase/decrease (B-A)	3,000	2,500	
Rate of increase/decrease	33.3%	45.5%	
(Reference) Results for the previous second quarter (Second quarter of the fiscal year ended March 2025)	8,933	5,659	24.55

(Note) On October 1,2025, the Company conducted a 10-for-1 common stock split. Basic earnings per share is stated an amount that takes into account the impact of this stock split. Not taking the stock split into account, basic earnings per share for previous forecast (A) is 242.25yen, for revised forecast (B) is 352.76 yen, and for the previous second quarter is 245.56 yen.

(2) Forecast of consolidated financial results for the full fiscal year ending March 2026 (April 1, 2025 to March 31, 2026)

	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Yen
Previous forecast (A)	18,000	11,000	48.45
Revised forecast (B)	21,000	13,000	57.53
Amount of increase/decrease (B-A)	3,000	2,000	
Rate of increase/decrease	16.7%	18.2%	
(Reference) Results for the previous fiscal year (Fiscal year ended March 2025)	12,298	8,120	35.50

(Note) On October 1,2025, the Company conducted a 10-for-1common stock split. Basic earnings per share is stated an amount that takes into account the impact of this stock split. Not taking the stock split into account, basic earnings per share for previous forecast (A) is 484.50yen, for revised forecast (B) is 575.39 yen, and for the previous fiscal year is 355.05 yen.

(3) Reason for the revision

The Company has revised the forecast of consolidated financial results for both the second quarter (cumulative) and the full year of the fiscal year ending March 2026 upward due to loan balance is expected to exceed the forecast, that causes increases in net interest income, and gains on sales of securities are also expected to increase.

2. Revision to dividend forecasts

(1) Forecasts of dividends for the fiscal year ending March 2026

	Annual dividends per share		
	2nd quarter-end	Year-end	Total
Previous forecast	100.00 yen	10.00 yen	—
Revised forecast	110.00 yen	12.00 yen	—
(Reference) Results for the previous fiscal year (Fiscal year ended March 2025)	60.00 yen	60.00 yen	120.00 yen

(Note) On October 1, 2025, the Company conducted a 10-for-1 common stock split. Regarding “Forecasts of 2nd quarter-end” and “Results for the previous fiscal year”, the actual amount of dividends prior to the stock split are presented.

*Assuming the stock split occurred at the beginning of the previous fiscal year, the per-share dividend amount are as follows.

	Annual dividends per share		
	2nd quarter-end	Year-end	Total
Previous forecast	10.00 yen	10.00 yen	20.00 yen
Revised forecast	11.00 yen	12.00 yen	23.00 yen
(Reference) Results for the previous fiscal year (Fiscal year ended March 2025)	6.00 yen	6.00 yen	12.00 yen

(2) Reason for the revision

Since Profit attributable to owners of parent for the fiscal year ending March 2026 is expected to exceed the previous forecast, in accordance with our shareholder return policy (approximately 40% payout ratio), the annual dividend per share for the fiscal year ending March 2026 will be increased by 3 yen to 23 yen (including 2nd quarter-end dividend increase of 1 yen to 11 yen and year-end dividend increase of 2 yen to 12 yen). All dividend amounts are considered the stock split.

As a result, the consolidated payout ratio for the fiscal year ending March 2026 is expected to be 40.0%.

*The forecasts above were prepared based on information available as of the date of publication of this document. Actual financial results may differ from the forecast figures due to various factors in the future.