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(Securities Code: 7380; TSE Prime Market, NSE Premier Market)

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# Notice Concerning Revisions to the Full-Year Consolidated Financial Results Forecasts and Revision to Year-End Dividend Forecast (Increased Dividend)

Based on recent business performance trends, Juroku Financial Group, Inc. (hereinafter, "16FG") hereby announces the revisions to the full-year consolidated financial results forecasts for the fiscal year ending March 31, 2026, and Year-End Dividend Forecast for the Fiscal Year Ending March 31, 2026, as detailed below.

# 1. Revisions to the full-year consolidated financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025 through March 31, 2026)

(Millions of yen)

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	Ordinary profit	Profit attributable to owners of the parent	Basic earnings per share (Yen)	
Previously announced forecasts (A)	31,500	21,500	599.09	
Revised forecasts (B)	34,800	23,500	654.65	
Change (B - A)	3,300	2,000	_	
Change (%)	10.4	9.3	_	
Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	31,238	20,840	577.29	

### (Reasons)

16FG has revised the consolidated financial results forecasts for the fiscal year ending March 31, 2026, due to net interest income expected to be higher than the previous forecast, primarily at its subsidiary The Juroku Bank, Ltd.

<sup>\*</sup> The above forecasts have been made based on the information currently available, and actual results may vary due to various factors in the future.

#### 2. Details of dividend forecast

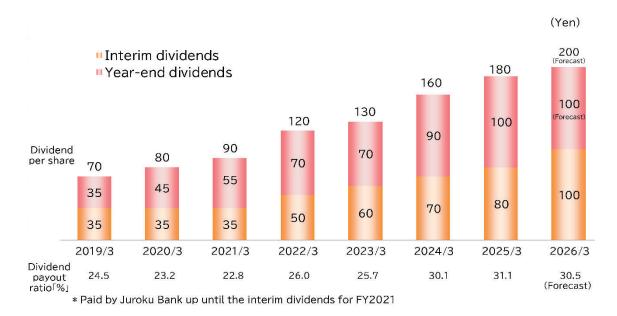
	Annual dividend per share		
	Second quarter-end	Fiscal year-end	Total
Previous forecast (announced on October 28, 2025)	_	¥90.00	¥190.00
Revised forecast	_	¥100.00	¥200.00
Actual results for the fiscal year ending March 31, 2026	¥100.00	_	_
Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	¥80.00	¥100.00	¥180.00

### (Reasons)

Comprehensively considering factors such as the upward revision of the full-year forecast for profit attributable to owners of parent for the fiscal year ending March 31, 2026, from \(\frac{4}{2}\)1.5 billion to \(\frac{4}{2}\)3.5 billion, 16FG has decided to set the dividend per share at \(\frac{4}{100}\), an increase of \(\frac{4}{10}\)10 from the most recent forecast of an ordinary dividend of \(\frac{4}{90}\) per share.

As a result, the total annual dividend per share is expected to be \(\frac{\text{\frac{4}}}{200}\).

(Reference) Trend of shareholder returns (dividend per share and dividend payout ratio)



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