



May 9, 2025

Company name: Okinawa Financial Group, Inc.
 Representative: Masayasu Yamashiro, President
 (Securities code 7350; Prime Market,
 Tokyo Stock Exchange and Fukuoka
 Stock Exchange)
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Notice Concerning Changes to Business Results Targets for the Final Fiscal Year in the 2nd Medium-Term Business Plan

Okinawa Financial Group, Inc. (represented by Masayasu Yamashiro, President; hereinafter, the “Company”) hereby announces that business results targets for the final fiscal year in the 2nd Medium-Term Business Plan (April 2024 to March 2027) have been changed.

1. Changes to Medium-Term Business Plan

(1) Name: Okinawa Financial Group 2nd Medium-Term Business Plan

(2) Period: Three years (April 2024 to March 2027)

2. Changes to business results targets for the final fiscal year (ending March 31, 2027) in the 2nd Medium-Term Business Plan

(¥ million)

	Consolidated ordinary income	Consolidated net income	Consolidated ROE	Consolidated capital ratio
Initial target (A)	60,000	10,000	Approx. 6.00%	Approx. 11%
Revised target(B)	71,000	11,000	Approx. 6.20%	Approx. 11%
Change (B) – (A)	11,000	1,000	0.20 pp	* Unchanged
Change (%)	+18.3%	+10.0%	-	-

3. Reason for changes

- Change in an interest rate environment following the Bank of Japan’s decision to raise its interest rate target

After the development of the 2nd Medium-Term Business Plan, our subsidiary bank raised their short-term prime rates twice (October 2024 and March 2025) because the Bank of Japan raised its interest rate target. These actions are expected to increase the net interest income

more than the initial forecast, and hence the targets have been revised.

<Contact regarding this matter>

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