July 30, 2026

To Whom It May Concern

Company name AISAN INDUSTRY CO., LTD.
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Notice Concerning Revisions to Full-Year Financial Results Forecast and Dividend Forecasts

In light of the current forecasts, AISAN INDUSTRY CO., LTD. (hereinafter "the Company") announces that it has revised the full year consolidated financial results forecast and dividend forecasts for the fiscal year ending March 31, 2027 that were announced on April 27, 2026. Further details follow.

1. Revision of the financial results forecast

(1) Full-year consolidated financial results forecast for the fiscal year ending March 31, 2027 (April 1, 2026 – March 31, 2027)

Unit of amount: millions of yen

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Current net income per share
Previously announced forecasts (A)	335,000	18,000	18,000	12,000	209.30 yen
Current revision forecasts (B)	335,000	19,500	20,500	13,500	235.55 yen
Increase or decrease (B - A)	0	1,500	2,500	1,500	
Increased or decreased percentage	0.0%	8.3%	13.9%	12.5%	
(Reference) Previous period results Fiscal year ended March 31, 2026	330,834	18,287	19,229	13,074	227.61 yen

(2) Reason of the revision

Concerning the consolidated financial results forecast for the fiscal year ending March 31, 2027, the net sales forecast remains unchanged, despite certain fluctuations, based on progress achieved as of the end of the first quarter and a careful assessment of future business conditions. On the other hand, income forecasts are expected to exceed the previous forecast, reflecting the effects of initiatives to strengthen earning power.

Based on these factors, the Company has revised its consolidated financial results forecast for the fiscal year ending March 31, 2027, as shown above.

2. Revision of the dividend forecast

(1) Revision of the dividend forecast for the fiscal year ending March 31, 2027

	Dividend per share		
Reference date	End of 2nd quarter	Year-end	Total
Previously announced forecasts	40.00 yen	40.00 yen	80.00 yen
Current revision forecast	41.00 yen	42.00 yen	83.00 yen
(Reference) Previous period results Fiscal year ended March 31, 2026	37.00 yen	43.00 yen	80.00 yen

(2) Reason of the revision

In light of the revision to the consolidated financial results forecast announced this time, the Company has increased the interim dividend to 41 yen per share, raised by 1 yen from the previous forecast.

In addition, the Company has revised its forecast for the year-end dividend to 42 yen per share, raised by 2 yen from the previous forecast.

As a result, the annual dividend per share will be 83 yen, an increase of 3 yen from the previous forecast.

*The above forecasts are based on information available as of the date of announcement. The actual financial results may differ from the projected figures due to a variety of factors going forward.

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