



April 25, 2025

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Notice Regarding Differences Non-consolidated Earnings Between Financial Results Forecasts and Actual Results

PACIFIC INDUSTRIAL CO., LTD. hereby announces the differences between the non-consolidated earnings for the fiscal year ended March 31, 2025, and those for previous fiscal year, as follows:

The non-consolidated forecast for the fiscal year ended March 31, 2025 has not been announced.

1. Differences between the Non-consolidated Earnings for Fiscal Year Ended March 31, 2025 (from April 1, 2024 to March 31, 2025) and those for Previous Fiscal Year

	Net sales	Operating income	Ordinary income	Net income	Net income per share
	millions of yen	millions of yen	millions of yen	millions of yen	yen
Results for previous fiscal year March 31, 2024 (A)	79,144	6,247	12,977	14,466	244.83
Results for current fiscal year March 31, 2025 (B)	82,727	5,496	12,202	9,558	164.76
Difference (B-A)	3,583	(751)	(775)	(4,908)	—
Difference (%)	4.5	(12.0)	(6.0)	(33.9)	—

2. Reason for the Difference

In the automotive industry as our main business field, production volume generally remained at the previous year's level.

Net sales was 82,727 million yen (up 4.5% from the previous fiscal year).

On the earnings aspect, operating income was 5,496 million yen (down 12.0% from the previous fiscal year) and ordinary income was 12,202 million yen (down 6.0% from the previous fiscal year). Net income was 9,558 million yen (down 33.9% from the previous fiscal year), significantly lower than the previous year due to extraordinary losses, including a loss on valuation of stocks of subsidiaries and affiliates of 6,389 million yen, and extraordinary gains on sales of investment securities of 15,520 million yen recorded in the previous fiscal year.