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## Consolidated Financial Results for the Nine Months Ended May 31, 2025 [Japanese GAAP]

July 11, 2025

Company name: HKS CO., LTD.

Listing: Tokyo Stock Exchange

Securities code: 7219

URL: <https://www.hks-global.com/>

Representative: Daisuke Mizuguchi

Inquiries: Shinya Kimoto

Telephone: +81-544-29-1111

Scheduled date to commence dividend payments: -

Preparation of supplementary material on financial results: None

Holding of financial results briefing: None

Representative Director and President

Financial Director

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated Financial Results for the Nine Months Ended May 31, 2025 (September 1, 2024 to May 31, 2025)

#### (1) Consolidated Operating Results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended May 31, 2025	6,597	1.6	329	7.8	362	(6.0)	285	0.6
May 31, 2024	6,491	(3.8)	305	(31.5)	385	(18.3)	283	(4.3)

(Note) Comprehensive income:      Nine months ended May 31, 2025:      ¥      306 million      [      (16.3) %]

Nine months ended May 31, 2024:      ¥      366 million      [      16.1 %]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended May 31, 2025	201.95	-
May 31, 2024	200.65	-

#### (2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio
	Millions of yen	Millions of yen	%
As of May 31, 2025	13,207	10,533	79.8
August 31, 2024	13,340	10,318	77.3

(Reference) Equity:      As of May 31, 2025:      ¥      10,533 million

As of August 31, 2024:      ¥      10,318 million

## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended August 31, 2024	-	0.00	-	65.00	65.00
Fiscal year ending August 31, 2025	-	0.00	-		
Fiscal year ending August 31, 2025 (Forecast)				65.00	65.00

(Note) Revision to the forecast for dividends announced most recently: None

## 3. Consolidated Financial Results Forecast for the Fiscal Year Ending August 31, 2025(September 1, 2024 to August 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	9,330	3.6	390	(6.7)	400	(16.1)	300	(13.7)	212.02

(Note) Revision to the financial results forecast announced most recently: None

### \* Notes:

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - (Company name: )

Excluded: - (Company name: )

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies due to revisions to accounting standards and other regulations: None

2) Changes in accounting policies due to other reasons: None

3) Changes in accounting estimates: None

4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

May 31, 2025: 1,600,000 shares

August 31, 2024: 1,600,000 shares

2) Number of treasury shares at the end of the period:

May 31, 2025: 185,100 shares

August 31, 2024: 185,100 shares

3) Average number of shares outstanding during the period:

Nine months ended May 31, 2025: 1,414,900 shares

Nine months ended May 31, 2024: 1,414,900 shares

\* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes(voluntary)

\* Proper use of earnings forecasts, and other special matters