

## Document and entity information

|                                      | Mar 2025   | Dec 2024                    |
|--------------------------------------|------------|-----------------------------|
| Company information                  |            |                             |
| Company information                  |            |                             |
| FASF member mark                     |            | true                        |
| Document name                        |            | 第3四半期決算短信<br>〔日本基準〕（連<br>結） |
| Filing date                          |            | 2025-02-14                  |
| Company name                         |            | GMB<br>CORPORATION          |
| Stock exchange listings              |            |                             |
| Tokyo                                |            | true                        |
| Tokyo Prime                          |            | -                           |
| Tokyo Standard                       |            | true                        |
| Tokyo Growth                         |            | -                           |
| Tokyo PRO Market                     |            | -                           |
| Tokyo Others                         |            | -                           |
| Nagoya                               |            | -                           |
| Nagoya Premire                       |            | -                           |
| Nagoya Main                          |            | -                           |
| Nagoya Next                          |            | -                           |
| Nagoya Others                        |            | -                           |
| Sapporo                              |            | -                           |
| Sapporo                              |            | -                           |
| Sapporo Ambitious                    |            | -                           |
| Sapporo Others                       |            | -                           |
| Fukuoka                              |            | -                           |
| Fukuoka                              |            | -                           |
| Fukuoka Q-Board                      |            | -                           |
| Fukuoka Others                       |            | -                           |
| Phoenix                              |            | -                           |
| Japan Securities Dealers Association |            | -                           |
| Securities code                      |            | 72140                       |
| URL                                  |            | https://www.gmb.jp          |
| Business category                    |            |                             |
| General Business                     | true       |                             |
| Specific Business                    |            | -                           |
| Fiscal Year End                      | 2025-03-31 |                             |
| Quarterly period                     |            | 3                           |
| Representative                       |            |                             |
| Title                                |            | 代表取締役社長                     |
| Name                                 |            | 松岡 祐吉                       |
| Inquiries                            |            |                             |
| Title                                |            | 専務取締役                       |
| Name                                 |            | 善田 篤志                       |
| Tel                                  |            | 0745-44-1911                |
| Supplemental material of results     |            | -                           |
| Way of getting                       |            | -                           |
| Convening briefing of results        |            | -                           |
| Target for briefing of results       |            | -                           |
| Note to fraction processing method   |            | （百万円未満切捨<br>て）              |

## Business Results-Quarterly operating results

(in millions of yens)

|                             | Dec 2024 | Dec 2023 |
|-----------------------------|----------|----------|
| Quarterly operating results |          |          |
| Quarterly operating results |          |          |

|  |        |        |
|--|--------|--------|
| Consolidated operating results                     |        |        |
| Consolidated income statements information         |        |        |
| Net sales  |        |        |
| Net sales  | 77,074 | 71,193 |
| % change   | 8.3    | 11.1   |
| Operating profit                                   |        |        |
| Operating profit                                   | 1,733  | 1,758  |
| % change   | -1.4   | 617.5  |
| Ordinary profit                                    |        |        |
| Ordinary profit                                    | 1,271  | 1,773  |
| % change   | -28.3  | -26.9  |
| Profit attributable to owners of parent            |        |        |
| Profit attributable to owners of parent            | 433    | 802    |
| % change   | -46.0  | -44.5  |
| Note to consolidated income statements information |        |        |
| Comprehensive income                               |        |        |
| Comprehensive income                               | 1,081  | 1,854  |
| Change in comprehensive income                     | -41.6  | -40.0  |
| Other consolidated operating results               |        |        |
| Basic earnings per share (Yen)                     | 81.66  | 151.50 |
| Diluted earnings per share (Yen)                   | -      | -      |
| Note to consolidated operating results             |        |        |
| Note to operating results                          | -      |        |

## Business Results-Quarterly financial positions

(in millions of yens)

|  | Dec 2024 | Mar 2024 |
|--|----------|----------|
| Quarterly financial positions            |          |          |
| Quarterly financial positions            |          |          |
| Consolidated financial positions         |          |          |
| Total assets                             | 88,065   | 85,114   |
| Net assets                               | 34,050   | 33,281   |
| Capital adequacy ratio (%)               | 26.5     | 26.8     |
| Net assets per share (Yen)               | 4,395.84 | 4,312.79 |
| Note to consolidated financial positions |          |          |
| Owner's equity                           | 23,335   | 22,846   |
| Note to financial positions              | -        |          |

## Business Results-Note to quarterly business results

|  | Dec 2024 |
|--|----------|
| Quarterly note to business results     |          |
| Quarterly note to business results     |          |
| Note to consolidated financial results |          |
| Note to consolidated financial results | -        |

## Quarterly Dividends

(in millions of yens)

|                          | Mar 2025 | Dec 2024 | Mar 2024 |
|--------------------------|----------|----------|----------|
| Quarterly dividends      |          |          |          |
| Quarterly dividends      |          |          |          |
| Dividends                |          |          |          |
| Dividend per share (Yen) |          |          |          |
| Dividend per share (Yen) |          |          |          |
| First quarter            |          |          |          |
| Result                   | -        |          | -        |
| Second quarter           |          |          |          |
| Result                   | 20.00    |          | 15.00    |
| Third quarter            |          |          |          |

|  |       |       |
|--|-------|-------|
| Result   | -     | -     |
| Year end   |       |       |
| Result   |       | 15.00 |
| Forecast   | 20.00 |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Annual   |       |       |
| Result   |       | 30.00 |
| Forecast   | 40.00 |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Annual   | -     |       |
| Note to dividends  |       |       |
| Note to dividends  |       |       |
| Annual   |       | -     |

## Quarterly Forecasts

(in millions of yens)

|                                      |  |   |
|--------------------------------------|--|---|
|                                      |  | Mar 2025  |
| Quarterly forecasts                  |  |   |
| Quarterly forecasts                  |  |   |
| Title for forecasts                  |  | 3. 2025年 3月期の連結業績予想（2024年 4月 1日 ~ 2025年 3月 31日） |
| Preamble to consolidated forecasts   |  |   |
| Preamble to forecasts                |  | -   |
| Main table of consolidated forecasts |  |   |
| Net sales                            |  |   |
| Net sales                            |  |   |
| Forecast                             |  | 103,600   |
| Upper                                |  | -   |
| Lower                                |  | -   |
| % change                             |  |   |
| Forecast                             |  | 7.6   |
| Upper                                |  | -   |
| Lower                                |  | -   |
| Operating profit                     |  |   |
| Operating profit                     |  |   |
| Forecast                             |  | 2,400   |
| Upper                                |  | -   |
| Lower                                |  | -   |
| % change                             |  |   |
| Forecast                             |  | 47.1  |
| Upper                                |  | -   |
| Lower                                |  | -   |
| Ordinary profit                      |  |   |
| Ordinary profit                      |  |   |
| Forecast                             |  | 2,000   |
| Upper                                |  | -   |
| Lower                                |  | -   |
| % change                             |  |   |
| Forecast                             |  | 50.5  |
| Upper                                |  | -   |
| Lower                                |  | -   |
| Net income                           |  |   |
| Net income                           |  |   |
| Forecast                             |  | 600   |
| Upper                                |  | -   |
| Lower                                |  | -   |

|  |  |
|--|--|
| % change   |  |
| Forecast   | 46.7   |
| Upper  | -  |
| Lower  | -  |
| Basic earnings per share (Yen)   |  |
| Forecast   | 113.12   |
| Upper  | -  |
| Lower  | -  |
| Note to consolidated forecasts   |  |
| Note to forecasts  | 業績予想の詳細につきましては、本日（2025年2月14日）公表いたしました「業績予想の修正に関するお知らせ」をご覧ください。 |
| Correction of financial forecast from the most recent financial forecast |  |
| Correction of financial forecast from the most recent financial forecast |  |
| Forecast   | true   |

## Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

|   |  |          |
|---|--|----------|
|   |  | Dec 2024 |
| Significant changes in the scope of consolidation during the period         |  |          |
| Significant changes in the scope of consolidation during the period         |  |          |
| Others  |  |          |
| Significant changes in the scope of consolidation during the period         |  |          |
| Significant changes in the scope of consolidation during the period         | true   |          |
| Number of subsidiaries newly consolidated                                   |  | 1        |
| Name of subsidiaries newly consolidated                                     | GMB<br>AUTOMOTIVE<br>INDIACHENNAI<br>PVT LTD   |          |
| Number of subsidiaries excluded from consolidation                          |  | -        |
| Name of subsidiaries excluded from consolidation                            |  | -        |
| Note to significant changes in the scope of consolidation during the period |  |          |
| Note to significant changes in the scope of consolidation during the period | (注) 詳細は、添付資料10ページ「2. 四半期連結財務諸表及び主な注記(4)四半期連結財務諸表に関する注記事項(当四半期連結累計期間における重要な子会社の異動)」をご覧ください。 |          |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

|  |      |          |
|--|------|----------|
|  |      | Dec 2024 |
| Applying of specific accounting of the consolidated quarterly financial statements         |      |          |
| Applying of specific accounting of the consolidated quarterly financial statements         |      |          |
| Others   |      |          |
| Applying of specific accounting of the consolidated quarterly financial statements         |      |          |
| Applying of specific accounting of the consolidated quarterly financial statements         | true |          |
| Note to applying of specific accounting of the consolidated quarterly financial statements |      |          |

Note to applying of specific accounting of the consolidated quarterly financial statements

(注)詳細は、添付資料10ページ「2. 四半期連結財務諸表及び主な注記(4)四半期連結財務諸表に関する注記事項(四半期連結財務諸表の作成に特有の会計処理の適用)」をご覧ください。

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

|  |   | Dec 2024 |
|--|---|----------|
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |          |
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |          |
| Others   |   |          |
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |          |
| Changes in accounting policies based on revisions of accounting standard                   | - |          |
| Changes in accounting policies other than ones based on revisions of accounting standard   | - |          |
| Changes in accounting estimates  | - |          |
| Retrospective restatement  | - |          |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |   |          |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |          |

## Notes, Quarterly-Number of issued and outstanding shares common stock

|  | Dec 2024  | Mar 2024  | Dec 2023  |
|--|-----------|-----------|-----------|
| Number of issued and outstanding shares (common stock)                                       |           |           |           |
| Number of issued and outstanding shares (common stock)                                       |           |           |           |
| Others   |           |           |           |
| Number of issued and outstanding shares (common stock)                                       |           |           |           |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 5,309,991 | 5,298,835 |           |
| Number of treasury stock at the end of fiscal year   | 1,541     | 1,513     |           |
| Average number of shares   | 5,304,035 |           | 5,294,360 |
| Note to number of issued and outstanding shares (common stock)                               |           |           |           |
| Note to number of issued and outstanding shares (common stock)                               | -         |           |           |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.