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Notice Regarding the Difference Between Consolidated Earnings Forecast and Actual Results for the Fiscal Year 2025

Mitsubishi Motors Corporation announces that a difference has arisen between the consolidated earnings forecast for the fiscal year ended March 31, 2026, which was announced on February 5, 2026, and the actual consolidated results announced today, as described below.

1. Difference Between Consolidated Earnings Forecast and Actual Results for the Fiscal Year 2025 (April 1, 2025 – March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously released forecast (A)	Millions of Yen 2,900,000	Millions of Yen 70,000	Millions of Yen 60,000	Millions of Yen 10,000	Yen 7.47
Actual Results (B)	2,896,536	75,517	78,908	10,015	7.48
Variance (B – A)	-3,464	+5,517	+18,908	+15	-
Variance (%)	-0.1%	+7.9%	+31.5%	+0.2%	-
(Ref.) Results of previous fiscal year (Fiscal Year 2024)	2,788,232	138,826	98,602	40,987	28.70

2. Reasons for the Difference

Ordinary profit exceeded the previously announced forecast, mainly due to operating profit exceeding expectations, reflecting the review of provisions for environmental regulation-related costs, as well as improvements in foreign exchange gains and losses in non-operating income and expenses.