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Securities code: 7173
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Notice Concerning Difference between Forecast and Actual Results of Operating Performance for the Six Months of the Fiscal Year Ending March 31, 2026

Tokyo Kiraboshi Financial Group, Inc. hereby announces that a difference has arisen between the forecast of consolidated operating performance for the six months of the fiscal year ending March 31, 2026 (April 1, 2025 to September 30, 2025), which was announced on May 1, 2025, and actual results announced today. Details are as follows.

1. Difference between forecast and actual results of operating performance (April 1, 2025 to September 30, 2025)

	Ordinary profit	Profit attributable to owners of parent	Profit attributable to owners of parent per share
Previous forecast (A)	¥ million 19,300	¥ million 13,000	¥ 419.81
Actual results (B)	27,631	19,227	625.57
Difference (B-A)	8,331	6,227	
Difference (%)	43.1	47.9	
(Reference) Actual results for the six months ended September 30, 2024	19,034	12,919	422.79

2. Reason for the difference between forecast and actual results of operating performance

The difference reflects actual results for Kiraboshi Bank, Ltd., a consolidated subsidiary of the Group, exceeding the performance forecast for ordinary profit and profit attributable to owners of parent, due to such factors as interest on securities surpassing initial projection as a result partly of higher fund income as well as lower-than-anticipated credit costs.

There is no change to the forecast of full-year operating performance for the fiscal year ending March 31, 2026.