

August 5, 2025

Consolidated Financial Results for the Three Months Ended June 30, 2025 (Under Japanese GAAP)

Company name: NICHICON CORPORATION
 Listing: Tokyo Stock Exchange
 Securities code: 6996
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 Scheduled date to commence dividend payments: -
 Preparation of supplementary material on financial results: None
 Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2025 (from April 1, 2025 to June 30, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2025	39,601	(3.8)	724	377.6	1,050	(27.3)	1,187	(31.3)
June 30, 2024	41,150	(8.4)	151	(93.4)	1,443	(58.8)	1,728	(49.3)

Note: Comprehensive income For the three months ended June 30, 2025: ¥1,209 million [(76.3)%]
 For the three months ended June 30, 2024: ¥5,095 million [(36.9)%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2025	17.68	-
June 30, 2024	25.27	22.80

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
	Millions of yen	Millions of yen	%
As of June 30, 2025	188,945	113,628	58.4
March 31, 2025	192,582	113,814	57.3

Reference: Equity
 As of June 30, 2025: ¥110,337 million
 As of March 31, 2025: ¥110,432 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2025	-	17.00	-	18.00	35.00
Fiscal year ending March 31, 2026	-				
Fiscal year ending March 31, 2026 (Forecast)		18.00		18.00	36.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of consolidated financial results for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2026	180,000	2.4	6,000	15.3	7,000	(6.8)	6,000	2.1	89.34

Note: Revisions to the earnings forecasts most recently announced: None