Translation

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May 7, 2025

Company name IRISO ELECTRONICS CO., LTD

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President & Representative Director

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Director /General Manager of Administration

Division

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Notice Regarding the Differences from the Forecast of Consolidated Financial Results of Actual Results for the Fiscal Year Ending March 2025

IRISO ELECTRONICS CO., LTD (the "Company") hereby announces that there is a difference between the forecast of consolidated financial results and the actual results for the fiscal year ending March 2025.

1. Difference between the forecast of consolidated financial results and the actual results for the fiscal year ending March 2025

(from April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parents	Earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecasts (A)	55,000	4,700	4,700	1,350	59.55
Actual results for the current fiscal year (B)	56,332	5,307	5,504	2,662	118.25
Change(B-A)	1,332	607	804	1,312	
Change (%)	2.4	12.9	17.1	97.2	
Reference: Actual results for the previous fiscal year (Fiscal year ended March 31,2024)	55,271	5,936	7,189	5,593	237.75

2. Reasons for Variance

Net sales, operating profit and ordinary profit exceeded forecasts due to increased sales in the Chinese market and the impact of weaker yen. Net income attributable to owners of the parent also surpassed expectations, as the number of applicants for the voluntary retirement program was lower than expected, which resulted in lower structural reform costs than initially projected.