

March 4, 2025



Company name	IMAGICA GROUP Inc.
Title and Name of Representative	Shunjiro Nagase Representative Director, President (Securities code: 6879, TSE Prime)
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Notice Regarding Results of Call for Voluntary Retirement, Recognition of Extraordinary Losses and Revision of Forecast

In the “Notice Regarding Withdrawal from a Business of Consolidated Subsidiary, Call for Voluntary Retirement and Recognition of Extraordinary Losses” dated December 26, 2024, the Company announced call for voluntary retirement for its consolidated subsidiary, IMAGICA Lab. Inc. and it hereby announces the results.

The Company also announces that, based on the results, it has revised its full-year consolidated forecast for the fiscal year ending March 31, 2025 announced on October 31, 2025.

1. Overview of the call for voluntary retirement

Considering transfer to the other group companies, etc., voluntary retirement was called for, as follows.

- | | | |
|---|----------------------|--|
| 1 | Applicable employee | The following employees of IMAGICA Lab. Inc. <ul style="list-style-type: none">- Full-time employees engaged in the TV post-production business- Certain employees in the administrative department |
| 2 | Number of applicants | About 100-150 |
| 3 | Applicable period | January 20, 2025 – February 12, 2025 |
| 4 | Date of retirement | June 30, 2025 |
| 5 | Treatment | Regular retirement payment and special additional payment
Outplacement service by the professional recruitment company |

2. Results of the call for voluntary retirement

The number of applicants was 94.

3. Future outlook

The special additional payment to be incurred in connection with the voluntary retirement program and expenses related to outplacement are estimated to be approximately 900 million yen, which will be recorded as extraordinary losses in the consolidated financial statements for the fourth quarter of the fiscal year ending March 31, 2025.

4. Revision of Consolidated Forecast

Mentioned in the previous paragraph, considering the extraordinary losses expected to be recorded, the Company has revised its consolidated forecast for the fiscal year ending March 31, 2025, which was announced on October 31, 2024.

Revision to the Consolidated Forecast for the Fiscal Year Ending Mar. 31, 2025

(April 1, 2024 - March 31, 2025)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	96,000	1,200	800	(900)	(20.36)
Revised forecast (B)	96,000	1,200	800	(1,500)	(33.94)
Change (B-A)	0	0	0	(600)	(13.58)
Percent change (%)	0.0%	0.0%	0.0%	-	-
(For reference) Previous year results (The Fiscal Year Ended Mar. 31, 2024)	99,684	3,924	3,727	2,373	53.57

(Note) The above forecasts are based on information available at the time of publication. Actual results may differ from these forecasts due to various factors that may occur in the future.

5. Dividend forecast

There is no change in the forecast dividend per share for FYE March 31, 2025 of 15 yen.