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FOR IMMEDIATE RELEASE

Company name: Suzuki, Ltd.  
 Name of representative: Noriyoshi Suzuki, Representative Director and President  
 (Code No.: 6785, TSE Prime)  
 Contact: Noriaki Sato, Executive Officer, General Manager of Accounting Department  
 (TEL: +81-26-251-2600)

# **Notice Concerning Revisions to Full-year Consolidated Earnings and Dividend Forecasts for the Fiscal Year Ending June 2025**

The Company has announced today that it has revised its full-year consolidated earnings and dividend forecasts for the fiscal year ending June 2025 announced on August 8, 2024, as follows.

## 1. Revision to Full-year Consolidated Earnings Forecast

Full-year Consolidated Earnings Forecast for the Fiscal Year Ending June 2025 (July 1, 2024 to June 30, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	¥ million	¥ million	¥ million	¥ million	¥
Previously announced forecast (A)	30,872	3,833	3,827	2,355	164.21
Revised forecast (B)	32,694	4,151	4,092	2,659	185.35
Change (B-A)	1,821	318	265	304	
Change (%)	5.9	8.3	6.9	12.9	
(Reference) Prior year results (Fiscal year ended June 2024)	27,726	3,369	3,668	2,267	158.11

## (Reasons for the revision)

In the first nine months of the fiscal year ending June 2025, net sales, operating profit and ordinary profit exceeded plans due to strong sales of smartphone-related components and automotive components in our mainstay components segment. Profit attributable to owners of parent is expected to see a tax reduction effect resulting from the application of the tax system to promote wage increases, etc., following the fiscal 2024 tax reform. The Company has revised its full-year consolidated earnings forecast for these reasons.

## 2. Revision to Dividend Forecast

	Annual dividends				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	¥	¥	¥	¥	¥
Previous forecast	-	-	-	40.00	80.00
Revised forecast				45.00	85.00
Actual results for the current fiscal year	-	40.00	-		
(Reference) Prior year results (Fiscal year ended June 2024)	-	0.00	-	46.00	46.00

### (Reasons for the revision)

The Company recognizes the continuous improvement of corporate value as an important management issue and has formulated a shareholder return policy accordingly. The Company has revised its year-end dividend forecast for the current fiscal year in accordance with its shareholder return policy, taking into account future operating revenue and cash flow conditions, and in light of the above earnings forecast revision.

(Note) The above earnings and dividend forecasts are based on information currently available. Actual earnings and dividends may differ from the forecasts due to various factors going forward.