

Notice regarding Revision of Projections for Consolidated Financial Results, Dividend of Surplus (Interim) and Year-End Dividend Projections

October 31, 2025

TDK Corporation ("the Company") hereby announces that it has revised the projected consolidated financial results for the fiscal year ending March 31, 2026, which was previously announced on April 28, 2025, as mentioned below.

Furthermore, the Company has resolved at the meeting of its Board of Directors held on October 31, 2025, to distribute dividends of surplus (interim) with the record date of September 30, 2025, and to revise the year-end dividend projections for the fiscal year ending March 31, 2026. Details of the revisions are as follows.

1. Revision of Projections for Consolidated Financial Results for FY March 2026 (April 1, 2025-March 31, 2026)

	Net sales	Operating income	Profit before taxes	Net income attributable to owners of parent	Basic earnings per share
Previous projections (A)	(Million yen) 2,120,000 ~2,200,000	(Million yen) 180,000 ~225,000	(Million yen) 193,000 ~238,000	(Million yen) 135,000 ~170,000	(Yen) 71.14 ~89.59
Revised projections (B)	2,370,000	245,000	250,000	180,000	94.84
Change (B-A)	170,000 ~250,000	20,000 ~65,000	12,000 ~57,000	10,000 ~45,000	—
% change	7.7 ~11.8	8.9 ~36.1	5.0 ~29.5	5.9 ~33.3	—
Reference: Results for the previous period (FY March 2025)	2,204,806	224,192	237,808	167,161	88.10

2. Details of Interim Dividend for FY March 2026

	Interim dividend determined for this fiscal year	Most recent dividend Forecast (announced on August 1, 2025)	Interim dividend paid for the previous fiscal year
Record date	September 30, 2025	September 30, 2025	September 30, 2024
Dividend per share (Conversion after the stock split)	16.00 yen	15.00 yen	70.00 yen (14.00 yen)
The total amount of Dividend	30,367 million yen	—	26,564 million yen
Effective date	December 2, 2025	—	December 3, 2024
Source of dividend	Retained earnings	—	Retained earnings

(Note)

The Company split one share of its common stock into five shares with the effective date of October 1, 2024.

3. Revision of Year-end Dividend Projections for FY March 2026

	Dividend per share		
	Interim	Year-end	Total
Previous projections (Announced on August 1, 2025)	15.00 yen	15.00 yen	30.00 yen
Revised projections	—	16.00 yen	32.00 yen
Results for FY March 2026	16.00 yen	—	—
Results for FY March 2025 (Conversion after the stock split)	70.00 yen (14.00 yen)	16.00 yen	— (30.00 yen)

(Note)

The Company split one share of its common stock into five shares with the effective date of October 1, 2024.

4. Reasons for Revision of Projections for Consolidated Financial Results, Dividend of Surplus (Interim) and Year-end Dividend Projections

Looking at the first half of the fiscal year ending March 31, 2026, while production in the automotive market remained sluggish, production in the ICT market, including that of smartphones and HDDs, remained robust, surpassing the level of the same period of the previous fiscal year. In the ICT market, sales of rechargeable batteries and sensors expanded due to the launch of new models of smartphones and front-loaded demand due to tariffs. In addition, sales of HDD Suspension Assemblies remained brisk as demand for HDDs for data centers continued to show strength. Under such circumstances, the Company's performance for the first half of FY March 2026 exceeded the projections announced on April 28, 2025.

As a result of the review of full-year projections in light of the above conditions, TDK has revised its consolidated projections for FY March 2026 from the projections announced on April 28, 2025 as mentioned in "1. Revision of Projections for Consolidated Financial Results for FY March 2026" above. Furthermore, in light of the current situation, with regard to the interim dividend, the Company determined a further increase of 1 yen per share from the previous projections to 16 yen per share. With regard to the year-end dividend projections, the Company is planning a further increase of 1 yen per share from the previous projections to 16 yen per share.

(Note)

The above projections are based on information currently available to the Company. Due to various factors, actual results may differ from such projections.

Contacts for media

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