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May 13, 2025

Consolidated Financial Results for the Nine Months Ended March 31, 2025 (Under Japanese GAAP)

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 Listing: Tokyo Stock Exchange
 Securities code: 6728
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 Scheduled date to commence dividend payments: –
 Preparation of supplementary material on quarterly financial results: Yes
 Holding of quarterly financial results briefing: Yes (for domestic institutional investors and analysts)

(Yen amounts are rounded to the nearest million, unless otherwise noted.)

1. Consolidated financial results for the nine months ended March 31, 2025 (from July 1, 2024 to March 31, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended								
March 31, 2025	187,726	1.4	20,752	1.7	22,134	8.1	13,108	(1.4)
March 31, 2024	185,207	15.1	20,407	60.1	20,475	30.7	13,291	13.1

Note: Comprehensive income For the nine months ended March 31, 2025: ¥6,276 million [(63.3)%]
 For the nine months ended March 31, 2024: ¥17,085 million [77.4%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
March 31, 2025	266.05	–
March 31, 2024	269.77	–

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
March 31, 2025	382,559	226,093	57.2
June 30, 2024	388,883	227,957	56.7

Reference: Equity

As of March 31, 2025: ¥218,642 million
 As of June 30, 2024: ¥220,660 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended June 30, 2024	–	–	–	144.00	144.00
Fiscal year ending June 30, 2025	–	–	–		
Fiscal year ending June 30, 2025 (Forecast)				164.00	164.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated earnings forecasts for the fiscal year ending June 30, 2025 (from July 1, 2024 to June 30, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending June 30, 2025	250,000	(4.3)	27,000	(9.3)	27,500	(7.7)	17,000	(16.0)	345.05

Note: Revisions to the earnings forecasts most recently announced: Yes

*** Notes**

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in the change in scope of consolidation): None
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None

Note: Please refer to “(4) Notes to consolidated interim financial statements (Notes to Changes in Accounting Policies)” in “2. Consolidated interim financial statements and significant notes” on page 11 of the attached material for the details.

- (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2025	49,355,938 shares
As of June 30, 2024	49,355,938 shares

- (ii) Number of treasury shares at the end of the period

As of March 31, 2025	113,251 shares
As of June 30, 2024	81,370 shares

- (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended March 31, 2025	49,268,322 shares
Nine months ended March 31, 2024	49,267,142 shares

- * Proper use of earnings forecasts, and other special matters**

(Cautions on forward-looking statements, etc.)

The forward-looking statements, including the earnings forecasts shown in this document are based on information currently available to the Company and on certain assumptions deemed to be reasonable. As such, they do not constitute guarantees by the Company of future performance. Actual performance and other results may differ materially from these forecasts due to various factors. Please refer to “(3) Explanation regarding consolidated earnings forecasts and other forward-looking statements” in “1. Qualitative information regarding financial results for the period” on page 4 of the attached material for the suppositions that form the assumptions for earnings forecasts and cautions concerning the use thereof.

Attached Material

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1. Qualitative information regarding financial results for the period

(1) Explanation regarding operating results

(Millions of yen)

	Nine months ended March 31, 2024	Nine months ended March 31, 2025	Year-on-year change rate
Orders received	189,689	163,915	(13.6)%
Net sales	185,207	187,726	1.4%
Operating profit	20,407	20,752	1.7%
Ordinary profit	20,475	22,134	8.1%
Profit attributable to owners of parent	13,291	13,108	(1.4)%

In the nine months ended March 31, 2025, the global economy remained on a gradual recovery track. However, uncertainties about the future increased due to factors such as the impact of fluctuations in financial and capital markets, the spread of risks related to trade policy developments, and the heightened awareness of downside risks to overseas economies.

In the business environment surrounding our group, in the semiconductor industry, medium- to long-term demand for semiconductors is expected to expand due to such factors as the widespread use of generation AI, and in consideration of geopolitical risks, plans for new semiconductor plant expansions are underway around the world. In the electronics industry, capital investment in power devices is being adjusted in the short term due to slowing demand for EVs and other factors, while technological innovation and investment in increased production of various electronic devices aimed at digitalization, as well as investment in domestic production in China, are continuing. In the flat panel display (FPD) industry, investment in OLED for large substrates is ongoing as panels for tablets, PCs, and other IT applications are switching from LCD to OLED. In the industrial battery industry, production investments are being considered to achieve smaller, higher-capacity EV batteries with improved safety.

As a result, in the nine months ended March 31, 2025, orders received decreased by 25,774 million yen (13.6%) year on year to 163,915 million yen and net sales increased by 2,519 million yen (1.4%) to 187,726 million yen. Regarding profit, operating profit increased by 345 million yen (1.7%) to 20,752 million yen, ordinary profit increased by 1,659 million yen (8.1%) to 22,134 million yen, and profit attributable to owners of parent decreased by 183 million yen (1.4%) to 13,108 million yen.

Results by segment are as follows.

[Vacuum Equipment Business]

(Millions of yen)

	Nine months ended March 31, 2024	Nine months ended March 31, 2025	Year-on-year change rate
Orders received	154,873	126,001	(18.6)%
Net sales	150,521	150,061	(0.3)%
Operating profit	17,892	17,743	(0.8)%

Details for Vacuum Equipment Business by item are as follows.

Semiconductor and electronic device production equipment

In semiconductor and electronic device production equipment, orders received decreased year on year due to a reactionary decline investment in power devices in Japan and China. However, net sales increased year on year mainly due to the contribution of semiconductors.

Display and energy-related production equipment

While investment in OLEDs for IT panels has begun to gain momentum, orders received declined year on year as it is taking time to adopt EV batteries for in-vehicle use to realize smaller and larger capacity and improved safety, and investment is expected to be delayed. However net sales increased year on year primarily due to the contribution of order backlogs.

Components

In the components business, both orders received and net sales increased year on year, as business remained strong, especially for vacuum pumps, measurement devices, power supply devices and leak test equipment for cooling systems such as AI servers designed for use in semiconductors and electronic devices and consumer devices.

Industrial equipment

Orders received and net sales declined year on year due to weak demand for high-performance magnet production equipment.

As a result, the Vacuum Equipment Business recorded orders received of 126,001 million yen, order backlogs of 99,891 million yen, net sales of 150,061million yen, and operating profit of 17,743 million yen.

[Vacuum Application Business]

(Millions of yen)

	Nine months ended March 31, 2024	Nine months ended March 31, 2025	Year-on-year change rate
Orders received	34,816	37,914	8.9%
Net sales	34,686	37,665	8.6%
Operating profit	2,420	2,926	20.9%

Details for Vacuum Application Business by item are as follows.

Materials

Orders received and net sales both increased year on year, primarily owing to the continued high operating rate of FPD and semiconductor and electronic device related plants.

Others

Both orders received and net sales increased year on year, mainly due to the contribution from businesses related to surface analyzer equipment and mask blanks for high-definition, high-performance displays.

As a result, the Vacuum Application Business recorded orders received of 37,914 million yen, order backlogs of 18,165 million yen, net sales of 37,665 million yen, and operating profit of 2,926 million yen.

(2) Explanation regarding financial position

1) Assets, liabilities and net assets

Financial position as of March 31, 2025 is as follows.

Total assets decreased by 6,324 million yen from the end of the previous fiscal year. This was primarily due to an increase of 10,958 million yen in cash and deposits and 3,311 million yen in inventories, offset by a decrease of 13,695 million yen in notes and accounts receivable - trade, and contract assets, 3,045 million yen in property, plant and equipment and 2,243 million yen in investment securities.

Total liabilities decreased by 4,460 million yen from the end of the previous fiscal year. This was primarily due to an increase of 5,666 million yen in long-term borrowings, offset by a decrease of 3,062 million yen in notes and accounts payable - trade and 3,571 million yen in other current liabilities.

Total net assets decreased by 1,864 million yen from the end of the previous fiscal year. This was primarily due to an increase of 6,001 million yen in retained earnings, offset by a decrease of 6,485 million yen in exchange adjustments and 1,402 million yen in valuation difference on available-for-sale securities.

2) Cash flows

The status of cash flows for the nine months ended March 31, 2025 is as follows.

Cash flows from operating activities amounted to an inflow of 24,463 million yen (compared to an inflow of 12,286 million yen in the same period of the previous fiscal year). Positive factors behind this included profit before-income taxes, a decrease in notes and accounts receivable - trade, and contract assets, and depreciation, while negative factors included an increase in inventories and a decrease in trade payables.

Cash flows from investing activities amounted to an outflow of 8,434 million yen (compared to an outflow of 14,519 million yen in the same period of the previous fiscal year). The main factor behind this was the purchase of property, plant and equipment and intangible assets.

Cash flows from financing activities amounted to an outflow of 3,914 million yen (compared to an outflow of 1,673 million yen in the same period of the previous fiscal year), primarily due to proceeds from long-term borrowings, dividends paid, and repayments of long-term borrowings.

As a result of the above, cash and cash equivalents at the end of the nine months ended March 31, 2025, amounted to 94,140 million yen, an increase of 9,599 million yen from the end of the previous fiscal year.

(3) Explanation regarding consolidated earnings forecasts and other forward-looking statements

We decided to revise the consolidated earnings forecasts for the fiscal year ending June 30, 2025 (July 1, 2024 to June 30, 2025) that were announced on August 13, 2024, mainly based on recent business performance trends. Please refer to the “Announcement on Revision of Full-Year Earnings Forecasts and Unchanged Dividend Forecast” which was released today (May 13,2025).

Note: Earnings forecasts and other forward-looking statements provided in this document are based on information currently available to the Company. Actual business performance and results may differ significantly from these forecasts and other forward-looking statements due to various factors including the global economic situation, market conditions in the semiconductor, electronic device, FPD, raw materials, and other markets, capital expenditure trends, response to rapid technological innovation, and exchange rate fluctuations.

2. Quarterly consolidated financial statements and significant notes

(1) Quarterly consolidated balance sheet

(Millions of yen)

	As of June 30, 2024	As of March 31, 2025
Assets		
Current assets		
Cash and deposits	96,334	107,293
Notes and accounts receivable - trade, and contract assets	103,261	89,567
Merchandise and finished goods	6,426	5,920
Work in process	40,911	46,157
Raw materials and supplies	22,162	20,732
Other	10,224	8,910
Allowance for doubtful accounts	(472)	(509)
Total current assets	278,846	278,070
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	34,318	31,589
Machinery, equipment and vehicles, net	24,860	21,400
Tools, furniture and fixtures, net	2,332	2,497
Land	8,285	8,807
Leased assets, net	3,696	4,279
Construction in progress	6,254	8,128
Total property, plant and equipment	79,745	76,700
Intangible assets		
Leased assets	24	8
Software	2,998	2,792
Other	2,381	2,692
Total intangible assets	5,403	5,492
Investments and other assets		
Investment securities	10,307	8,064
Retirement benefit asset	1,158	1,010
Deferred tax assets	6,090	6,129
Other	8,173	7,772
Allowance for doubtful accounts	(839)	(678)
Total investments and other assets	24,889	22,297
Total non-current assets	110,037	104,489
Total assets	388,883	382,559

(Millions of yen)

	As of June 30, 2024	As of March 31, 2025
Liabilities		
Current liabilities		
Notes and accounts payable - trade	46,340	43,278
Short-term borrowings	12,967	12,343
Lease liabilities	958	959
Income taxes payable	3,378	3,047
Contract liabilities	26,624	25,998
Provision for bonuses	6,954	6,083
Provision for bonuses for directors (and other officers)	396	226
Provision for product warranties	1,750	1,364
Provision for loss on orders received	884	43
Other	16,126	12,554
Total current liabilities	116,378	105,896
Non-current liabilities		
Long-term borrowings	33,794	39,461
Lease liabilities	2,972	3,582
Deferred tax liabilities	473	611
Retirement benefit liability	5,758	5,590
Provision for share awards for employees	—	16
Provision for share awards for directors (and other officers)	470	415
Asset retirement obligations	414	417
Other	667	479
Total non-current liabilities	44,548	50,570
Total liabilities	160,926	156,466
Net assets		
Shareholders' equity		
Share capital	20,873	20,873
Capital surplus	3,912	3,912
Retained earnings	175,647	181,648
Treasury shares	(257)	(501)
Total shareholders' equity	200,175	205,932
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	1,928	526
Foreign currency translation adjustment	18,696	12,211
Remeasurements of defined benefit plans	(140)	(27)
Total accumulated other comprehensive income	20,485	12,711
Non-controlling interests	7,297	7,450
Total net assets	227,957	226,093
Total liabilities and net assets	388,883	382,559

(2) Quarterly consolidated statement of income and quarterly consolidated statement of comprehensive income

Quarterly consolidated statement of income (cumulative)

(Millions of yen)

	Nine months ended March 31, 2024	Nine months ended March 31, 2025
Net sales	185,207	187,726
Cost of sales	127,857	127,211
Gross profit	57,351	60,516
Selling, general and administrative expenses	36,944	39,764
Operating profit	20,407	20,752
Non-operating income		
Interest income	354	405
Dividend income	509	497
Share of profit of entities accounted for using equity method	324	385
Other	1,062	1,773
Total non-operating income	2,249	3,060
Non-operating expenses		
Interest expenses	357	431
Foreign exchange losses	1,134	404
Other	690	842
Total non-operating expenses	2,180	1,678
Ordinary profit	20,475	22,134
Extraordinary income		
Gain on sale of investment securities	155	1,628
Gain on sale of non-current assets	91	—
Total extraordinary income	246	1,628
Extraordinary losses		
Impairment losses	205	2,726
Total extraordinary losses	205	2,726
Profit before income taxes	20,517	21,036
Income taxes - current	4,805	6,077
Income taxes - deferred	1,466	513
Total income taxes	6,271	6,590
Profit	14,245	14,446
Profit attributable to non-controlling interests	955	1,338
Profit attributable to owners of parent	13,291	13,108

Quarterly consolidated statement of comprehensive income (cumulative)

(Millions of yen)

	Nine months ended March 31, 2024	Nine months ended March 31, 2025
Profit	14,245	14,446
Other comprehensive income		
Valuation difference on available-for-sale securities	(172)	(1,386)
Foreign currency translation adjustment	2,420	(6,434)
Remeasurements of defined benefit plans, net of tax	303	113
Share of other comprehensive income of entities accounted for using equity method	289	(462)
Total other comprehensive income	2,840	(8,169)
Comprehensive income	17,085	6,276
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	16,026	5,333
Comprehensive income attributable to non-controlling interests	1,059	943

(3) Quarterly consolidated statement of cash flows

(Millions of yen)

	Nine months ended March 31, 2024	Nine months ended March 31, 2025
Cash flows from operating activities		
Profit before income taxes	20,517	21,036
Depreciation	6,530	7,994
Impairment losses	205	2,726
Increase (decrease) in allowance for doubtful accounts	(1,341)	(6)
Increase (decrease) in provision for bonuses	415	(609)
Increase (decrease) in retirement benefit liability	343	20
Increase (decrease) in provision for share awards for employees	—	16
Increase (decrease) in provision for share awards for directors (and other officers)	91	(55)
Increase (decrease) in provision for product warranties	(53)	(323)
Increase (decrease) in provision for loss on orders received	134	(840)
Interest and dividend income	(863)	(902)
Interest expenses	357	431
Share of loss (profit) of entities accounted for using equity method	(324)	(385)
Loss (gain) on sale of investment securities	(155)	(1,628)
Loss (gain) on sale of non-current assets	(91)	—
Decrease (increase) in trade receivables	(11,710)	10,657
Decrease (increase) in inventories	(8,237)	(8,693)
Increase (decrease) in trade payables	(2,608)	(1,811)
Increase (decrease) in contract liabilities	8,573	573
Increase (decrease) in accrued consumption taxes	(137)	1
Decrease (increase) in consumption taxes refund receivable	1,559	360
Other, net	3,125	1,233
Subtotal	16,328	29,797
Interest and dividends received	1,259	960
Interest paid	(375)	(426)
Income taxes paid	(4,926)	(5,867)
Net cash provided by (used in) operating activities	12,286	24,463
Cash flows from investing activities		
Payments into time deposits	(18,288)	(24,519)
Proceeds from withdrawal of time deposits	18,138	22,711
Purchase of property, plant and equipment and intangible assets	(14,935)	(8,804)
Proceeds from sale of property, plant and equipment and intangible assets	116	—
Proceeds from sale of investment securities	291	1,728
Other, net	159	449
Net cash provided by (used in) investing activities	(14,519)	(8,434)

(Millions of yen)

	Nine months ended March 31, 2024	Nine months ended March 31, 2025
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	190	(853)
Proceeds from long-term borrowings	10,400	12,200
Repayments of long-term borrowings	(5,420)	(6,172)
Repayments of lease liabilities	(765)	(779)
Dividends paid	(5,374)	(7,101)
Purchase of treasury shares	(0)	(309)
Dividends paid to non-controlling interests	(704)	(901)
Net cash provided by (used in) financing activities	(1,673)	(3,914)
Effect of exchange rate change on cash and cash equivalents	951	(2,516)
Net increase (decrease) in cash and cash equivalents	(2,955)	9,599
Cash and cash equivalents at beginning of period	87,317	84,541
Cash and cash equivalents at end of period	84,362	94,140

(4) Notes to consolidated interim financial statements

Going concern assumption

Not applicable.

Significant changes in amounts of equity

Not applicable.

Changes in accounting policies

Accounting Standard for Current Income Taxes

The Company applies "Accounting Standard for Current Income Taxes" (ASBJ Statement No. 27, October 28, 2022) from the beginning of the first quarter of the current fiscal year.

The amendment of classification of income taxes (taxation on other comprehensive income) follows the transitional treatment prescribed in the proviso of paragraph 20-3 of "Accounting Standard for Current Income Taxes" and the proviso of paragraph 65-2 (2) of "Guidance on Accounting Standard for Tax Effect Accounting" (ASBJ Guidance No. 28, October 28, 2022). There is no effect by this change on the quarterly consolidated financial statements.

Regarding the amendment related to the revision of the treatment on the consolidated financial statements for profits and losses on the sale of shares of subsidiaries and affiliates between consolidated companies that are deferred for tax purposes, the Company applies "Guidance on Accounting Standard for Tax Effect Accounting" from the beginning of the first quarter of the current fiscal year. This change has been applied retrospectively and the quarterly consolidated financial statements and the consolidated financial statements for the previous quarter and fiscal year are after the retrospective application. As a result, there is an increase of 230 million yen in retained earnings and a same amount increase in deferred tax assets on the consolidated financial statements of the previous quarter and fiscal year.

Segment information

I Nine months ended March 31, 2024

- Information regarding the amounts of net sales and profit or loss and information on disaggregation of revenue for each reportable segment

	Reportable segments			Adjustments (Note 1)	Amount in the quarterly consolidated statement of income (Note 2)
	Vacuum Equipment Business	Vacuum Application Business	Total		
Net sales					
Goods or services transferred at a point in time	60,565	28,768	89,332	-	89,332
Goods or services transferred over time	89,957	5,918	95,875	-	95,875
Revenue from contracts with customers	150,521	34,686	185,207	-	185,207
Sales to external customers	150,521	34,686	185,207	-	185,207
Intersegment sales or transfers	445	2,320	2,766	(2,766)	-
Total	150,967	37,006	187,973	(2,766)	185,207
Segment profit	17,892	2,420	20,312	95	20,407

Notes: 1. The adjustments resulted from eliminating intersegment transactions.

2. Segment profit is adjusted with operating profit in the quarterly consolidated statement of income.

2. Information regarding impairment losses on non-current assets or goodwill by reportable segment

Significant impairment losses related to non-current assets

Omitted for lack of significance.

Significant changes in amount of goodwill

Omitted for lack of significance.

Significant gain on bargain purchase

Not applicable.

II Nine months ended March 31, 2025

1. Information regarding the amounts of net sales and profit or loss and information on disaggregation of revenue for each reportable segment

	Reportable segments			Adjustments (Note 1)	Amount in the quarterly consolidated statement of income (Note 2)
	Vacuum Equipment Business	Vacuum Application Business	Total		
Net sales					
Goods or services transferred at a point in time	57,645	29,971	87,616	-	87,616
Goods or services transferred over time	92,416	7,694	100,110	-	100,110
Revenue from contracts with customers	150,061	37,665	187,726	-	187,726
Sales to external customers	150,061	37,665	187,726	-	187,726
Intersegment sales or transfers	432	2,653	3,084	(3,084)	-
Total	150,493	40,318	190,811	(3,084)	187,726
Segment profit	17,743	2,926	20,669	83	20,752

Notes: 1. The adjustments resulted from eliminating intersegment transactions.

2. Segment profit is adjusted with operating profit in the quarterly consolidated statement of income.

2. Information regarding impairment losses on non-current assets or goodwill by reportable segment

Significant impairment losses related to non-current assets

(Millions of yen)

	Vacuum Equipment Business	Vacuum Application Business	Total
Impairment losses	2,726	-	2,726

Significant changes in amount of goodwill

Not applicable.

Significant gain on bargain purchase

Not applicable.

3. Supplemental information

(1) Sales results

The sales performance of each segment in the nine months ended March 31, 2025, is as follows.

Segment	Sales (Millions of yen)	Year-on-year change rate (%)
Vacuum Equipment Business	150,061	99.7
Vacuum Application Business	37,665	108.6
Total	187,726	101.4

Notes: 1. The sales performance and proportion of total sales of the main products in the Vacuum Equipment Business are as follows.

Items	Nine months ended March 31, 2025	
	Sales (Millions of yen)	Percentage (%)
Semiconductor and electronic device production equipment	67,290	44.9
Display and energy-related production equipment	41,079	27.4
Components	32,926	21.9
Industrial equipment	8,766	5.8
Total	150,061	100.0

2. The sales performance and proportion of total sales of the main products in the Vacuum Application Business are as follows.

Items	Nine months ended March 31, 2025	
	Sales (Millions of yen)	Percentage (%)
Materials	19,537	51.9
Others	18,128	48.1
Total	37,665	100.0