

Revision of Consolidated Financial Forecasts (Upward for Profits) and
Revision of Year-end Dividend Forecast (Dividend Increase and
Commemorative Dividend) for FY2025 (FY Ending March 31, 2026)

Tokyo, January 30, 2026 ----- Wacom Co., Ltd. (the "Company") announced that the Company has revised the consolidated financial forecast for the fiscal year ending March 31, 2026, announced in "FY 3/2025 Summary of Consolidated Financial Results" on May 9, 2025 in light of the comprehensive review of our recent performance trends and others. In addition, the Company has revised the year-end dividend forecast to 15.00 yen per share, consisting of a 1.00 yen increase in the ordinary dividend and a 3.00 yen commemorative dividend in celebration of the Company's receipt of the Annie Awards from the previous announcement on May 9, 2025, as described below.

1) Revised consolidated financial forecasts

For the fiscal year of FY2025 (period from April 1, 2025 to March 31, 2026)

	Net sales (million yen)	Operating profit (million yen)	Ordinary profit (million yen)	Profit attributable to owners of parent (million yen)	Net profit per share (yen)
Previously announced forecast (A)	110,000	11,500	11,500	8,500	63.19
Revised forecasts (B)	110,000	13,000	13,000	9,400	69.87
Amount of changes (B-A)	-	1,500	1,500	900	
Percentage change (%: B to A)	-	13.0	13.0	10.6	
(Reference) Results for the previous fiscal year	115,680	10,209	10,394	5,224	36.97

Revised assumptions of foreign exchange rate:

1 US Dollar = 150 Japanese yen (previous assumption: 140 Japanese yen)

Principal reason for the above revision

Based on the performance for the first nine months of the current fiscal year ending March 31, 2026, and the latest segment-by-segment performance outlook reflecting revised exchange rate assumptions, operating profit, ordinary profit, and net profit attributable to owners of the parent are now expected to exceed the previous consolidated financial forecasts for FY 2025.

The upward revisions were mainly due to the performance of the Branded Business being more robust than initially forecast. The Technology Solution Business is expected to perform largely in line with the

initial assumptions despite shifts in demand trends. In light of the above, the forecast for net sales remains unchanged from the initial forecast. The upward revision for operating profit reflects the above-mentioned impacts as well as reductions in SG&A costs and other effects. The upward revision for ordinary profit reflects the above-mentioned impacts for operating profit. The upward revision for net profit attributable to owners of the parent reflects the above-mentioned impacts.

As noted above, the assumed foreign exchange rates for FY 2025 have been revised.

2) Revised year-end dividend forecast for FY2025 and the principal reasons

Based on the capital policy outlined in our Medium-Term Business Plan “Wacom Chapter 4 (FY 3/2026 to FY 3/2029)”, our dividend policy, in principle, is to maintain financial soundness while implementing progressive dividends, targeting a total return ratio of at least 50% on a consolidated basis. Regarding the frequency of dividend payments, our policy is to seek to enhance medium- to long-term stock value and create more opportunities to return profits to shareholders by distributing surplus profits twice annually through interim and year-end dividends.

Based on a comprehensive review of our performance trends and other factors, we have decided to increase the year-end dividend forecast by 1.00 yen per share. Furthermore, during the current fiscal year, we were honored to receive the “Ub Iwerks Award” at the Annie Awards; the U.S.-based awards, with a history of 53 years, are considered the most prestigious in the animation industry. The “Ub Iwerks Award” recognizes individuals or companies that have made significant contributions to the art of animation or technological advancements that have greatly influenced the industry. This achievement is entirely due to the support of our shareholders and all stakeholders. To express our gratitude, we will implement a commemorative dividend of 3.00 yen per share.

As a result of the above, we have revised our year-end dividend forecast from 11.00 yen per share to 15.00 yen per share.

Revised dividend forecast in detail

	Annual dividend per share (yen)		
	Interim payment	Year-end payment	Full year total
Previously announced forecast on May 9, 2025		11.00 (ordinary dividend 11.00)	22.00 (ordinary dividend 22.00)
Revised forecast		15.00 (ordinary dividend 12.00) (commemorative dividend 3.00)	26.00 (ordinary dividend 23.00) (commemorative dividend 3.00)
The current actual (FY 2025)	11.00 (ordinary dividend 11.00)		
The previous actual (FY 2024)	0.00	22.00 (ordinary dividend 22.00)	22.00 (ordinary dividend 22.00)

Note: The above forecasts are based on currently available information and assumptions as of the announcement date. Please note that actual results could materially differ from these forecasts due to various factors not counted initially.

(*) This is translated to English from a Japanese announcement solely for convenience of non-Japanese readers.

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