

**Revision of Consolidated Financial Forecasts (Upward for Operating Profit),
Posting of Extraordinary Loss and Revision of Dividend Forecast
(Dividend Increase) for FY2024 (FY Ended March 31, 2025)**

Tokyo, April 23, 2025 ----- Wacom Co., Ltd. (the "Company") announced that the Company has revised our consolidated financial forecast for the fiscal year ended March 31, 2025, announced in "FY 3/2024 Summary of Consolidated Financial Results" on May 9, 2024 and expected to post an extraordinary loss (business restructuring expenses) for the fourth quarter of the fiscal year ended March 31, 2025 (January 1, 2025 to March 31, 2025), in light of the above factors and recent performance trends and others. In addition, the Company has revised our dividend forecast to 22.00 yen per share, an increase of 2.00 yen per share from the previous announcement on May 9, 2024, as described below.

1) Revised consolidated financial forecasts

For the fiscal year of FY2024 (period from April 1, 2024 to March 31, 2025)

	Net sales (million yen)	Operating profit (million yen)	Ordinary profit (million yen)	Profit attributable to owners of parent (million yen)	Net profit per share (yen)
Previously announced forecast (A)	120,000	8,500	8,500	6,200	42.69
Revised forecasts (B)	115,500	10,000	10,000	5,000	35.75
Amount of changes (B-A)	-4,500	1,500	1,500	-1,200	
Percentage change (%: B to A)	-3.8	17.6	17.6	-19.4	
(Reference) Results for the previous fiscal year	118,795	7,058	9,853	4,562	29.64

Revised assumptions of foreign exchange rate:

1 US Dollar = 152 Japanese yen (previous assumption: 145 yen)

1 Euro = 164 Japanese yen (previous assumption: 155 yen)

Principal reason for the above revision

Reflecting the latest forecast for each segment, the previous consolidated financial forecasts for FY2024 have been revised upward for operating profit and downward for net profit attributable to owners of parent due to posting an extraordinary loss.

The revision for net sales was due to an expected continuation of increased demand further than expected in the Technology Solution Business, despite lower sales than assumed in the Branded Business in the previously announced forecast. Operating profit was changed by

reflecting the impact from further reduction of SG&A expenses and the sales revision mentioned above. The upward revision for ordinary profit is mainly due to the impact from the factors mentioned above in addition. The downward revision for net profit attributable to owners of parent is mainly due to the impact from the factor 2) mentioned below.

As noted above, the assumed foreign exchange rates for FY2024 have been revised.

2) Posting of extraordinary loss (business restructuring expenses),

The Company expected to post extra retirement payments of 2,000 million yen mainly due to the implementation of business restructuring in the Branded Business.

Regarding the impacts from the factor 2) mentioned above on the financial forecasts, please refer to "1) Revised consolidated financial forecasts for FY2024 (period from April 1, 2024 to March 31, 2025)".

3) Revised dividend forecast and principal reason

Based on our Medium-Term Business Direction "Wacom Chapter 3", the Company recognizes shareholder return as one of the most important management issues. With respect to the dividend policy, we aim to distribute profits by increasing dividend-per-share over the medium to long term while maintaining appropriate financial soundness. Our priority is to maintain a stable per-share dividend even with the attainment of our guideline approximate 30% consolidated payout ratio. Under this policy and in recognition of shareholder support as the period "Wacom Chapter 3" end, the Company has decided to raise the year-end (annual) dividend forecast by 2.00 yen to 22.00 yen per share as below, considering business performance and other factors considering our business performance and other factors.

Revised dividend forecast in detail

	Annual dividend per share (yen)		
	Interim payment	Year-end payment	Full year total
Previously announced forecast on May 9, 2025	0.00	20.00	20.00
Revised forecast		22.00	22.00
(Reference) The current FY actual	0.00		
The previous FY actual	0.00	20.00	20.00

Note: The above forecasts are based on currently available information and assumptions as of the announcement date. Please note that actual results could materially differ from these forecasts due to various factors not counted initially.

(*) This is translated to English from a Japanese announcement solely for convenience of non-Japanese readers.

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