

Dear Investors and Analysts;

Company name: DAIHEN Corporation

Representative: Shoichiro Minomo, President and Chief Executive Officer

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Notice Regarding the Differences between Consolidated Financial Forecasts and Financial Results for the Fiscal Year Ended March 2025

DAIHEN Corporation hereby announces that there was a difference between the consolidated financial forecasts for FY March 2025 announced on May 9, 2024 and the actual financial results announced today.

Note

1. Difference between Consolidated Financial Forecasts and Actual Financial Results for FY March 2025 (April 1, 2024 - March 31, 2025)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of the Parent	Basic earnings per share
Previous Forecasts (A)	Million yen 205,000	Million yen 16,000	Million yen 16,800	Million yen 12,000	Yen 491. 47
Actual Results (B)	226, 375	16, 174	17, 182	11, 961	493. 31
Increase/Decrease Amount (B-A)	21, 375	174	382	△38	
Increase/Decrease Rate (%)	10.4%	1. 1%	2. 3%	△0.3%	
(Reference) Previous Year Results (FY March 2024)	188, 571	15, 145	16, 082	16, 494	673. 20

2. Reasons for the Difference

Net sales increased due to strong electrical infrastructure-related and semiconductor-related investments. Operating profit, ordinary profit, and net profit for the current term were generally in line with the plan.