



May 8, 2025

Company name: **Makita Corporation**
Representative: Munetoshi Goto, President, Representative Director
Stock ticker code: 6586

Notice Regarding Differences between Non-Consolidated Financial Results for the Year ended March 31, 2025 and the Previous Year Results

Makita Corporation (hereinafter referred to as “The Corporation”) announces significant differences between its non-consolidated full-year financial results for the fiscal year ended March 31, 2025 and the results of the previous year as per below in conformity with the timely disclosure rules set by Tokyo Stock Exchange. The Corporation did not announce its full-year outlook at the beginning of the fiscal year. Therefore, the differences are based on a comparison with the results of the previous year.

1. Differences between non-consolidated full-year results for the fiscal year ended March 31, 2025 and the fiscal year ended March 31, 2024

(1) Non-Consolidated Financial Results

	Yen (millions)			
	For the year ended March 31, 2024		For the year ended March 31, 2025	
		(%)		(%)
Net sales	321,080	(22.6)	434,880	35.4
Operating profit	20,037	-	28,434	41.9
Ordinary income	99,626	425.3	45,945	(53.9)
Net income	84,081	444.2	37,269	(55.7)
Net income per share (Yen)	312.01		138.53	
Diluted net income per share (Yen)	-		-	

Notes:

1. Amounts of less than one million yen have been rounded.
2. The table above shows the changes in the percentage ratio of net sales, operating profit, ordinary income, net income against the corresponding period of the previous year.

(2) Non-Consolidated Financial Position

	Yen (millions)	
	As of March 31, 2024	As of March 31, 2025
Total assets	602,265	605,075
Net assets	508,266	527,557
Equity ratio (%)	84.4%	87.2%
Net assets per share (Yen)	1,889.30	1,960.88

(Reference) Equity capital: As of March 31, 2025: 527,557 million yen
As of March 31, 2024: 508,266 million yen

2. Reasons for the significant differences in non-consolidated results from the previous fiscal year

In the fiscal year under review, there are differences between non-consolidated net sales for the fiscal year ended March 31, 2025 and those for the fiscal year ended March 31, 2024 due to an increase in orders from overseas. Ordinary income decreased due to a decrease in dividend income and other factors.