August 13, 2026

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Notice of Differences between Consolidated Financial Forecasts and Actual Results for the Fiscal Year Ended June 2026

QB Net Holdings Co., Ltd. (the “Company”) hereby announces differences between the consolidated financial forecasts announced on August 13, 2025 and the finalized figures announced today for the fiscal year ended June 30, 2026 (July 1, 2025 to June 30, 2026), as follows.

1. Differences between the full-year consolidated financial forecasts and the actual results for the fiscal year ended June 30, 2026 (July 1, 2025 to June 30, 2026)

	Revenue Operating	Revenue Operating	Revenue Operating	Revenue Operating	Revenue Operating
Previously announced forecasts (A)	Millions of yen 27,350	Millions of yen 2,200	Millions of yen 2,000	Millions of yen 1,400	yen 105.26
Actual results (B)	27,154	1,493	1,255	803	60.34
Change (B-A)	△195	△706	△744	△596	
Change (%)	△0.7	△32.1	△37.2	△42.6	
(Reference) Actual results for the previous fiscal year (Fiscal year ended June 30, 2025)	25,543	1,685	1,478	1,022	77.84

2. Reason for differences

In Domestic Operations, in addition to an increase in personnel expenses accompanying the expansion of recruitment and training, the use of the campaign scheme—whose eligibility was expanded to all age brackets in conjunction with the price revision implemented in February 2025—exceeded expectations, resulting in customer visits being concentrated toward the end of the month and giving rise to opportunity losses. Furthermore, the number of customers visiting outlets fell significantly below projections due to the repeated record-breaking heavy rainfall in June 2026. As a result of these factors, domestic segment profit for the fiscal year under review was 1,437 million yen, which was 522 million yen below the earnings forecast.

In Overseas Operations, the recovery in the number of customers visiting outlets following the price revision in January 2025—mainly in Hong Kong and the United States—fell short of expectations, and delays in opening outlets in newly entered countries also had an impact. As a result of these factors, overseas segment profit for the fiscal year under review was 56 million yen, which was 183 million yen below the earnings forecast.

As a result, operating profit was 1,493 million yen, a decrease of 706 million yen; profit before tax was 1,255 million yen, a decrease of 744 million yen; and profit attributable to owners of parent was 803 million yen, a decrease of 596 million yen.