

August 8, 2025

## Summary of Financial Statements for the Three Months Ended June 30, 2025 (Japanese GAAP) (Consolidated)

Name of listed company: SINFONIA TECHNOLOGY CO., LTD.  
Exchange for listed company: Tokyo Stock Exchange  
Securities Code: 6507  
URL: [https://hibiki.sinfo-t.jp/eng/index\\_a.htm](https://hibiki.sinfo-t.jp/eng/index_a.htm)  
Representative: Shinichi Hirano, Representative Director and President

(Rounded down to the nearest million yen)

### 1. Consolidated financial results for the three months ended June 30, 2025 (April 1, 2025 to June 30, 2025)

(1) Consolidated operating results (cumulative) (Percentage (%) indicates the rate of year-over-year increase or decrease)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2025	23,002	7.3	2,253	17.0	2,493	(1.4)	1,654	(8.1)
June 30, 2024	21,440	11.8	1,926	213.2	2,528	148.3	1,800	153.4

Note: Comprehensive income Three months ended June 30, 2025 ¥2,065 million 51.9%  
Three months ended June 30, 2024 ¥1,359 million (37.8)%

	Profit per share	Diluted profit per share
Three months ended	Yen	Yen
June 30, 2025	58.66	-
June 30, 2024	63.86	-

### (2) Consolidated financial position

	Total assets	Net assets	Equity capital ratio
As of	Millions of yen	Millions of yen	%
June 30, 2025	133,359	79,027	59.3
March 31, 2025	136,467	80,129	58.7

(Reference) Equity capital

As of June 30, 2025 ¥ 79,027 million  
As of March 31, 2025 ¥ 80,129 million

### 2. Cash dividends

	Annual dividends per share				
	End of first quarter	End of second quarter	End of third quarter	End of period	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 2025	-	0.00	-	115.00	115.00
Fiscal year ending March 2026	-				
Fiscal year ending March 2026 (Forecast)		0.00	-	120.00	120.00

Note: Revisions to the most recently announced dividend forecast: No

### 3. Consolidated operating results forecast for fiscal year ending March 2026(April 1, 2025 to March 31, 2026)

(Percentage (%) indicates the rate of year-over-year increase or decrease)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Profit per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	125,000	4.9	16,500	4.9	16,500	3.5	11,300	(6.6)	400.61

Note: Revisions to the most recently announced consolidated operating results forecast: No

\*Notes

- (1) Significant changes in the scope of consolidation during the period: Yes  
 One company newly consolidated: SINFONIA TECHNOLOGY (AMERICA) INC.  
 Exclusion: None
- (2) Application of special accounting methods for preparing quarterly consolidated financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates, and/or restatements
- (i) Changes in accounting policies associated with any amendments in accounting standards, etc. No
  - (ii) Other changes in accounting policies: No
  - (iii) Changes in accounting estimates: No
  - (iv) Restatements: No

(4) Number of issued shares (common shares)

a Number of issued shares at the end of the period (including treasury shares)

As of June 30, 2025	29,789,122 shares	As of March 31, 2025	29,789,122 shares
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b Number of treasury shares at the end of the period

As of June 30, 2025	1,577,010 shares	As of March 31, 2025	1,576,839 shares
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c Average number of shares during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2025	28,212,222 shares	Three months ended June 30, 2024	28,194,451 shares
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Note: Number of treasury shares at the end of the period includes Sinfonia Technology's shares held by the Board Benefit Trust (BBT) (148,900 shares in three months ended June 2025 and 148,900 shares in fiscal year ended March 2025). Sinfonia Technology's shares held by the Board Benefit Trust (BBT) are included in the treasury shares deducted in the calculation of the average number of shares during the period (148,900 shares in three months ended June 2025 and 167,500 shares in three months ended June 2024).

\*Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an auditing firm: None

\*Explanation of proper use of financial results forecast and other special notes

The financial results forecast is based on information available as of the date of the announcement of this document. The actual results may differ from this forecast due to different future factors.

**Quarterly consolidated financial statements**  
**Quarterly consolidated balance sheets**

(Unit: Millions of yen)

	As of March 31, 2025	As of June 30, 2025
Assets		
Current assets		
Cash and deposits	10,221	8,993
Notes and accounts receivable - trade, and contract assets	41,139	28,508
Merchandise and finished goods	2,581	4,251
Work in process	10,862	14,991
Raw materials and supplies	11,617	11,921
Other	716	1,190
Allowance for doubtful accounts	(88)	(80)
Total current assets	77,049	69,774
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	15,308	15,133
Land	15,263	15,205
Other, net	6,507	10,007
Total property, plant and equipment	37,079	40,347
Intangible assets	945	913
Investments and other assets		
Investment securities	14,086	15,017
Other	7,373	7,373
Allowance for doubtful accounts	(67)	(67)
Total investments and other assets	21,392	22,324
Total non-current assets	59,417	63,584
Total assets	136,467	133,359

(Unit: Millions of yen)

	As of March 31, 2025	As of June 30, 2025
Liabilities		
Current liabilities		
Notes and accounts payable - trade	16,302	14,775
Short-term borrowings	770	1,970
Current portion of long-term borrowings	3,296	3,185
Income taxes payable	3,936	428
Provision for product warranties	472	442
Provision for loss on orders received	296	239
Other	13,221	15,323
Total current liabilities	38,296	36,365
Non-current liabilities		
Long-term borrowings	10,869	9,905
Provision for share awards for directors (and other officers)	213	232
Retirement benefit liability	2,396	2,366
Other	4,561	5,462
Total non-current liabilities	18,040	17,966
Total liabilities	56,337	54,332
Net assets		
Shareholders' equity		
Share capital	10,156	10,156
Capital surplus	452	452
Retained earnings	55,733	54,222
Treasury shares	(1,940)	(1,941)
Total shareholders' equity	64,403	62,889
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	7,471	8,216
Revaluation reserve for land	3,863	3,863
Foreign currency translation adjustment	1,573	1,328
Remeasurements of defined benefit plans	2,819	2,728
Total accumulated other comprehensive income	15,726	16,137
Total net assets	80,129	79,027
Total liabilities and net assets	136,467	133,359

**Quarterly consolidated statements of income (cumulative) and consolidated statements of comprehensive income (cumulative)**  
**Quarterly consolidated statements of income (cumulative)**

(Unit: Millions of yen)

	Three months ended June 30, 2024	Three months ended June 30, 2025
Net sales	21,440	23,002
Cost of sales	15,663	16,466
Gross profit	5,776	6,535
Selling, general and administrative expenses	3,850	4,282
Operating profit (loss)	1,926	2,253
Non-operating income		
Interest and dividend income	466	216
Other	217	94
Total non-operating income	683	311
Non-operating expenses		
Interest expenses	38	33
Other	43	37
Total non-operating expenses	81	70
Ordinary profit (loss)	2,528	2,493
Profit (loss) before income taxes	2,528	2,493
Income taxes	728	838
Profit (loss)	1,800	1,654
Profit (loss) attributable to owners of parent	1,800	1,654

**Quarterly consolidated statements of comprehensive income (cumulative)**

(Unit: Millions of yen)

	Three months ended June 30, 2024	Three months ended June 30, 2025
Profit (loss)	1,800	1,654
Other comprehensive income		
Valuation difference on available-for-sale securities	(421)	745
Deferred gains or losses on hedges	(13)	—
Foreign currency translation adjustment	128	(244)
Remeasurements of defined benefit plans, net of tax	(134)	(90)
Total other comprehensive income	(440)	410
Comprehensive income	1,359	2,065
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	1,359	2,065
Comprehensive income attributable to non-controlling interests	—	—

# Supplementary Information of the Financial Results for the Three Months Ended June 30, 2025 [Fiscal 2025] (Consolidated)

August 8, 2025  
SINFONIA TECHNOLOGY CO., LTD.

## 1. Summary of operating results

(Unit: Millions of yen)

		Three months ended June 30, 2024	Three months ended June 30, 2025	YOY increase/decrease	
		(A)	(B)	(B) - (A)	Increase/Decrease rate
Net sales		21,440	23,002	1,561	7.3%
Operating profit	(%)	9.0%	9.8%	0.8pt	
		1,926	2,253	326	17.0%
Ordinary profit	(%)	11.8%	10.8%	(1.0)pt	
		2,528	2,493	(35)	(1.4)%
Profit attributable to owners of parent	(%)	8.4%	7.2%	(1.2)pt	
		1,800	1,654	(145)	(8.1)%

## 2. Information by segment

### (1) Net sales and operating profit

(Unit: Millions of yen)

		Three Months ended June 30, 2024	Three Months ended June 30, 2025	YOY increase/decrease	
		(A)	(B)	(B) - (A)	Increase/Decrease rate
Clean Transport System	Net sales	4,761	5,861	1,100	23.1%
	Operating profit	745	1,163	418	56.1%
Motion Equipment	Net sales	8,642	8,987	344	4.0%
	Operating profit	779	787	7	1.0 %
Power Electronics Equipment	Net sales	3,825	3,445	(380)	(9.9)%
	Operating profit	86	127	40	47.2%
Engineering& Service	Net sales	4,211	4,708	496	11.8%
	Operating profit	298	229	(69)	(23.2)%
Adjustment amount	Net sales	-	-	-	-
	Operating profit	16	(54)	(71)	-
Total	Net sales	21,440	23,002	1,561	7.3%
	Operating profit	1,926	2,253	326	17.0%

**(2) Orders received**

(Unit: Millions of yen)

	Three Months ended June 30, 2024	Three Months ended June 30, 2025	YOY increase/decrease	
	(A)	(B)	(B) - (A)	Increase/Decrease rate
Clean Transport System	5,507	4,922	(584)	(10.6)%
Motion Equipment	16,193	16,279	86	0.5%
Power Electronics Equipment	5,536	4,685	(851)	(15.4)%
Engineering&Service	7,872	10,357	2,484	31.6%
Total	35,110	36,244	1,134	3.2%

**(3) Balance of orders received**

(Unit: Millions of yen)

	As of June 30, 2024	As of June 30, 2025	YOY increase/decrease	
	(A)	(B)	(B) - (A)	Increase/Decrease rate
Clean Transport System	6,628	6,336	(291)	(4.4)%
Motion Equipment	48,542	71,429	22,887	47.1%
Power Electronics Equipment	33,440	33,573	132	0.4%
Engineering&Service	15,120	16,832	1,711	11.3%
Total	103,732	128,171	24,439	23.6%

**3. Overseas net sales**

(Unit: Millions of yen)

	Three Months ended June 30, 2024	Three Months ended June 30, 2025	YOY increase/decrease	
	(A)	(B)	(B) - (A)	Increase/Decrease rate
Overseas net sales	7,192	8,809	1,616	22.5%
Overseas net sales ratio (%)	33.5%	38.3%	4.8pt	

**4. Capital expenditures, depreciation, and research and development expenses**

(Unit: Millions of yen)

	Three Months ended June 30, 2024	Three Months ended June 30, 2025	YOY increase/decrease	
	(A)	(B)	(B) - (A)	Increase/Decrease rate
Capital expenditures	626	4,026	3,399	542.5%
Depreciation	757	738	(18)	(2.5)%
Research and development expenses	780	893	113	14.5%