

March 27, 2026

To whom it may concern,

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**Notice Regarding Revisions to Earnings Forecasts
and Fiscal Year-end Dividend Forecast (Dividend Increase)**

TPR Co., Ltd. (“the Company”) hereby announces that, in light of recent earnings performance and other factors, it has made the following revisions to the consolidated earnings forecasts for the fiscal year ending March 31, 2026, and the year-end dividend forecast that it announced on May 15, 2025.

1. Earnings forecasts

(1) Revisions to Full-year Consolidated Earnings Forecasts for the Fiscal Year Ending March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	183,400	9,400	12,900	7,300	109.97
Revised forecast (B)	189,800	9,600	15,300	8,400	130.34
Amount of change (B) – (A)	6,400	200	2,400	1,100	
Change (%)	3.5	2.1	18.6	15.1	
<Reference> Actual results for the previous fiscal year (Fiscal Year ended March 31, 2025)	192,494	11,214	15,790	8,866	131.86

*Effective October 1, 2025, the Company conducted a stock split at a ratio of two shares for every one common share. For the Previous Forecast and Actual Results for the Previous Fiscal Year (Fiscal Year ended March 31, 2025), Basic earnings per share (EPS) have been calculated based on the assumption that the relevant stock split was implemented at the beginning of the previous consolidated fiscal year.

(2) Reason for revision

Regarding the consolidated earnings forecasts for the fiscal year ending March 31, 2026, the Company has made the upward revisions shown above. These revisions have taken into account such

factors as the favorable impact on performance from foreign exchange due to the yen's depreciation, outperformed business performance in China, and sale of fixed assets.

For your information, Company's consolidated subsidiary, FALTEC Co., Ltd., also has revised the earnings forecasts as it released today. After reflecting this impact, consolidated financial results are projected to surpass Company's original projections.

*Please note that the above forecasts are based on information available at the current time, and actual performance may differ from the forecasted figures due to various factors in the future.

2. Details of revision to fiscal year-end dividend forecasts

(1) Revision of fiscal year-end dividend forecast for fiscal year ending March 31, 2026

	Annual dividends		
	Second quarter-end	Fiscal year-end	Total
Previous forecast (announced on August 8, 2025) (Pre-stock split basis*)	Yen —	Yen 25 (50)	Yen — (100)
Revised forecast (Pre-stock split basis*)	—	27 (54)	— (104)
Actual results for the current fiscal year	50		
<Reference> Actual results for the previous fiscal year (Fiscal Year ended March 31, 2025)	50	50	100

(2) Reason for revision to fiscal year-end dividend forecasts

The Company maintains a policy of returning profits to shareholders in order to meet their expectations, while considering the financial results for each fiscal year and investments for sustainable growth.

Under this policy, based on the recently revised performance forecast, the year-end dividend forecast for the fiscal year ending March 31, 2026, has been set at JPY 27 per share (equivalent to JPY 54 on a pre-stock split basis, an increase of JPY 4 compared with the previous forecast to JPY 50, announced on May 15, 2025)

In addition, as announced in the "Notice Regarding Completion of Share Repurchase and Cancellation of Treasury Shares" dated March 2 of this year, the Company has completed the acquisition of Company's own shares implemented with an upper limit of JPY 2.5 billion. Based on the year-end dividend forecast above, the total shareholder return for the current fiscal year is expected to be approximately JPY 5.9 billion.