

Summary Financial Statements (Consolidated) for 1st Quarter of Fiscal Year 2025 (Year Ending March 31, 2026) (Japan GAAP)

July 25, 2025

Company name: Amano Corporation Listed on: TSE

Securities code: 6436 URL https://www.amano.co.jp/en/

Representative: Manabu Yamazaki, President & Representative Director

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General Manager, Corporate Planning

Scheduled date for start of dividend payments: —

Supplementary explanation materials prepared for quarterly financial results: None

Briefing held on quarterly financial results: None

(Amounts less than 1 million yen are rounded down)

1. Business results for 1st quarter of fiscal year 2025 (April 1, 2025 to June 30, 2025)

(1) Operating results

(Percentages represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of the parent	
							company	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
1Q of FY 2025 (year ending March 2026)	39,056	0.1	2,741	(15.2)	3,030	(16.8)	1,351	(15.5)
1Q of FY 2024 (year ended March 2025)	39,032	22.6	3,232	13.6	3,642	15.6	1,600	2.7

Note: Comprehensive income

1st quarter of FY 2025 (year ending March 2026): ¥-628 million (—%) 1st quarter of FY 2024 (year ended March 2025): ¥4,395 million (52.3%)

	Net income per share	Diluted net income per share	
	Yen	Yen	
1Q of FY 2025 (year ending March 2026)	19.04	_	
1Q of FY 2024 (year ended March 2025)	22.37	_	

(2) Financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
1Q of FY 2025 (as of June 30, 2025)	178,874	124,402	69.3	1,752.08
FY 2024 (as of March 31, 2025)	194,338	136,563	69.9	1,906.85

Reference: Equity capital

1st quarter of FY 2025 (as of June 30, 2025): ¥123,932 million

FY 2024 (as of March 31, 2025): ¥135,929 million

2. Dividends

	Annual dividends								
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total				
	Yen	Yen	Yen	Yen	Yen				
FY 2024 (year ended March 2025)	_	50.00	_	125.00	175.00				
FY 2025 (year ending March 2026)	_								
FY 2025 (year ending March 2026) (est.)		55.00	_	125.00	180.00				

Note: Revisions to most recently released dividend forecast: None

3. Forecast earnings for fiscal year 2025 (April 1, 2025 to March 31, 2026)

(Percentages represent year-on-year changes)

(1 electriages represent year-on-year changes									ai on year enanges)	
				_		_	Net income at			
	Net sales		Operating profit		Ordinary profit		to owners of the parent		Net income per share	
							company			
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
First half	85,800	1.9	10,300	4.1	10,900	3.5	7,200	0.5	102.29	
Full year	180,000	2.6	24,500	6.3	26,000	5.5	18,000	1.0	255.72	

Note: Revisions to most recently released earnings forecast: None

Notes:

(1) Significant changes in the scope of consolidation during the : None current quarter

(2) Application of accounting procedures specific to the preparation : Yes of the consolidated quarterly financial statement

Note: For details, please refer to "2. Consolidated Quarterly Financial Statements and Primary Explanatory Notes (4) Notes on Quarterly Consolidated Financial Statements (Notes on Accounting Procedures Specific to the Preparation of the Consolidated Quarterly Financial Statements) on page 13 of the attached document.

(3) Changes to accounting policy, changes to accounting forecasts, and restatements

[1] Changes arising from revision of accounting standards : None

[2] Changes to accounting policy other than those in [1] above : None

[3] Changes to accounting forecasts : None

[4] Restatements : None

(4) Number of shares issued and outstanding (common stock)

[1] Number of shares issued and outstanding at the end of the period (including treasury stock)

[2] Number of shares of treasury stock at the end of the period

[3] Average number of shares outstanding (over the fiscal year under review up to June 30, 2025)

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As of 1Q ended	76,657,829	As of March 31,	76,657,829
June 30, 2025	shares	2025	shares
As of 1Q ended	5,923,470	As of March 31,	5,373,192
June 30, 2025	Shares	2025	shares
As of 1Q ended	70,991,656	As of 1Q ended	71,547,902
June 30, 2025	shares	June 30, 2024	shares

Note: The number of shares of treasury stock as of June 30, 2025, includes the Company's shares held by the Director's Compensation BIP Trust and the Employee Stock Ownership Plan (J-ESOP). (715,848 shares as of June 30, 2025 and 721,481 shares as of March 31, 2025 respectively)

In addition, these Company's shares are included in the treasury stock which is deducted in calculating the average number of shares outstanding.

Note: Review of the Japanese originals of the attached consolidated : None quarterly financial statements by certified public accountants or an audit firm

Note: Explanation concerning appropriate use of the earnings forecast, and other matters to note Caution regarding forward-looking statements

Earnings forecasts and other forward-looking statements contained in this document are based on information available at the time of preparing this document and on certain assumptions that are deemed to be reasonable. A variety of factors could cause actual results to differ significantly from the forecasts. For information on the earnings forecasts, please refer to "1. Summary of Business Results (3) Explanation of Forward-looking Information, including the Outlook for Consolidated Operating Results" on page 6 of the attached document.

Impact of acquiring treasury stock

On April 24, 2025, the Board of Directors Meeting approved a resolution to repurchase our own shares pursuant to Article 156 of the Companies Act, which is applicable in lieu of Article 165, Paragraph 3 of this act. As a result, the "Net income per share" in the above article 3, "Forecast earnings for fiscal year 2025" is described taking into consideration the impact of this treasury stock acquisition.

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