

Document and entity information

Mar 2026

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(連結)
Filing date		2026-05-15
Company name		OIZUMI Corporation
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		64280
URL		https://oizumi.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2026-03-31
Representative		
Title		代表取締役社長
Name		大泉 秀治
Inquiries		
Title		取締役管理部長
Name		北村 稔
Tel		046 (297)2111
Other		
Date of general shareholders' meeting (as planned)		2026-06-29
Dividend payable date (as planned)		2026-06-30
Annual securities report filing date (as planned)		2026-06-26
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		機関投資家・アナリスト向け
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2026	Mar 2025
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	21,720	20,113
% change	8.0	-6.0
Operating profit		
Operating profit	705	93
% change	654.2	-90.8
Ordinary profit		
Ordinary profit	661	72
% change	816.2	-92.8
Profit attributable to owners of parent		
Profit attributable to owners of parent	596	246
% change	142.2	-53.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	621	221
Change in comprehensive income	180.8	-46.5
Other consolidated operating results		
Basic earnings per share (Yen)	26.52	10.95
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	3.2	1.3
Ordinary profit to total assets ratio (%)	1.7	0.2
Operating profit to net sales ratio (%)	3.2	0.5
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	-

Business Results-Financial positions

(in millions of yens)

	Mar 2026	Mar 2025
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	40,730	38,958
Net assets	18,658	18,307
Capital adequacy ratio (%)	45.8	47.0
Net assets per share (Yen)	829.45	813.83
Note to consolidated financial positions		
Owner's equity	18,658	18,307
Note to financial positions	-	-

Business Results-Cash flows

(in millions of yens)

	Mar 2026	Mar 2025
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	2,142	354
Cash flows from investing activities	-2,933	382
Cash flows from financing activities	1,824	-1,766
Cash and equivalents, end of period	8,004	6,970
Note to consolidated cash flows		
Note to cash flows	-	-

Business Results-Note to business results

Mar 2026

Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2027	Mar 2026	Mar 2025
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		12.00	12.00
Forecast	12.00		
Upper	-		
Lower	-		
Annual			
Result		12.00	12.00
Forecast	12.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		269	269
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		45.2	109.6
Forecast	45.0		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.5	1.5
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

Forecasts		
Forecasts		
Title for forecasts		3 . 2027年3月期の 連結業績予想（2026 年4月1日～2027年 3月31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		22,500
Upper		-
Lower		-
% change		
Forecast		3.6
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		950
Upper		-
Lower		-
% change		
Forecast		34.8
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		850
Upper		-
Lower		-
% change		
Forecast		28.6
Upper		-
Lower		-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		600
Upper		-
Lower		-
% change		
Forecast		0.7
Upper		-
Lower		-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast		26.67
Upper		-
Lower		-
Note to consolidated forecasts		
Note to forecasts		-

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

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Significant changes in the scope of consolidation during the period		
Significant changes in the scope of consolidation during the period		
Others		
Significant changes in the scope of consolidation during the period		
Significant changes in the scope of consolidation during the period		-

Note to significant changes in the scope of consolidation during the period

Note to significant changes in the scope of consolidation during the period

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Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2026
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2026	Mar 2025
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,500,000	22,500,000
Number of treasury stock at the end of fiscal year	4,822	4,822
Average number of shares	22,495,178	22,495,203
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2026	Mar 2025
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	5,904	6,391
% change	-7.6	-18.5
Operating profit		
Operating profit	-106	-609
% change	-	-
Ordinary profit		
Ordinary profit	-110	-476
% change	-	-
Profit		
Profit	177	-463
% change	-	-
Other non-consolidated operating results		
Basic earnings per share (Yen)	7.89	-20.62

Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2026	Mar 2025
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	27,782	27,907
Net assets	14,352	14,426
Capital adequacy ratio (%)	51.7	51.7
Net assets per share (Yen)	638.04	641.30
Note to non-consolidated financial positions		
Owner's equity	14,352	14,426
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2026
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.