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Notice on Quarterly Operating Results of TRLEI (Preliminary Report for 3rd Quarter of Fiscal Year 2025)

Universal Entertainment Corporation hereby announces the operating results (preliminary report) of TIGER RESORT, LEISURE AND ENTERTAINMENT, INC. (hereinafter referred to as “TRLEI”) for the third quarter of fiscal year 2025. Please be noticed that the figures are preliminary and may be subject to change. Details are as follows.

1. Operating Results for the Third Quarter of Fiscal Year 2025 (Summary)

TRLEI posted total revenue amounting to 7,839 million Philippine pesos consisting of gross gaming revenue of 6,975 million pesos and non-gaming revenue of 864 million pesos, and recorded an adjusted segment EBITDA of 1,106 million pesos in the third quarter of fiscal year 2025.

For the year-to-date results, total revenue amounting to 24,616 million pesos, consisting of gross gaming revenue of 21,881 million pesos and non-gaming revenue of 2,735 million pesos, was posted, and an adjusted segment EBITDA of 4,036 million pesos was recorded for the first 9 months of fiscal year 2025.

2. Operating Results for the Third Quarter of Fiscal Year 2025 (Summary Table)

(in Million Philippine pesos, 1 peso = approx. 2.56 yen)

	(For reference) FY 2024 3Q		FY 2025 3Q	
	July-September	First 9 months	July-September	First 9 months
Gross gaming revenue	8,230	25,841	6,975	21,881
VIP table games	2,465	7,954	1,459	5,523
Mass table games	2,455	8,379	2,512	7,581
Gaming machine	3,309	9,508	3,004	8,776
Non-gaming revenue	933	2,907	864	2,735
Total revenue	9,163	28,749	7,839	24,616
Depreciation	1,456	4,309	1,558	4,622
Adjusted segment EBITDA	1,084	5,561	1,106	4,036

Note: Please refer to “Operating Results of TRLEI (Preliminary Report for 3rd Quarter of Fiscal Year 2025)” (<https://www.universal-777.co.jp/en/ir/library/quarterly/>) for details.