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To whom it may concern

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## Notice Concerning Revisions to Financial Results Forecasts and Dividend Forecasts (Dividend Increase)

Samco Inc. (the "Company") hereby announces that it has revised its financial results forecasts and dividend forecasts announced on September 11, 2024 in light of the most recent operating trends, as described below.

### 1. Revisions to financial results forecasts

#### (1) Revisions to non-consolidated financial results forecasts for the fiscal year ending July 31, 2025 (August 1, 2024 to July 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	9,500	2,220	2,240	1,530	190.48
Revised forecasts (B)	9,160	2,290	2,280	1,550	192.96
Changes (B-A)	(340)	70	40	20	
Changes (%)	(3.6)	3.2	1.8	1.3	
(Reference)Actual results for the previous fiscal year (Fiscal year ended July 31, 2024)	8,203	2,017	2,088	1,471	183.25

#### (2) Reason for revision

Although sales of production applications have not progressed as expected, sales have been generally in line with forecasts. As a result, in the full-year financial results forecasts, net sales are expected to reach a record high for the fourth consecutive fiscal year but fall short of the previously announced forecasts. The gross profit margin has been remaining at a high level due mainly to maintaining pricing discipline and increased capacity utilization. As a result, operating profit is expected to reach a record high for the fifth consecutive fiscal year and ordinary profit and net income for the sixth consecutive fiscal year, all exceeding the previously announced forecasts.

## 2. Revisions to Dividend Forecasts

### (2) Details of revision

	Annual dividend				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal-year end	Total
	Yen	Yen	Yen	Yen	Yen
Previous forecasts (Announced on September 11, 2024)	—	0.00	—	45.00	45.00
Revised forecasts	—	0.00	—	60.00	60.00
Actual results for the current fiscal year	—	0.00	—		
Actual results for the previous fiscal year (Fiscal year ended July 31, 2024)	—	0.00	—	45.00	45.00

### (2) Reason for revision

The Company has positioned the return of profits to shareholders as a key management policy. Under its basic policy of maintaining stable dividends while securing internal reserves necessary for strengthening our management structure and capital investment for research and development, the Company has adopted a performance-linked dividend policy for surplus funds.

Based on the above shareholder return policy and full-year financial results forecast, the Company has revised the year-end dividend forecast for the current fiscal year to ¥60 per share, an increase of ¥15.