

## Document and entity information

	Mar 2025	Dec 2024
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2025-02-14
Company name		RAIZNEXT Corporation
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		63790
URL		<a href="https://www.raiznext.co.jp/">https://www.raiznext.co.jp/</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2025-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		毛利 照彦
Inquiries		
Title		執行役員 経営企画部長
Name		鎌田 崇嗣
Tel		045-415-1111
Other		
Dividend payable date (as planned)		-
Supplemental material of results		-
Way of getting		-
Convening briefing of results		-
Target for briefing of results		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

Dec 2024

Dec 2023

Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	116,439	102,281
% change	13.8	-0.2
Operating profit		
Operating profit	6,893	6,330
% change	8.9	-17.2
Ordinary profit		
Ordinary profit	7,127	6,569
% change	8.5	-17.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,996	4,379
% change	14.1	-20.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	4,853	4,655
Change in comprehensive income	4.2	-11.3
Other consolidated operating results		
Basic earnings per share (Yen)	93.23	80.94
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

## Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2024	Mar 2024
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	111,858	110,746
Net assets	82,726	84,123
Capital adequacy ratio (%)	73.2	75.2
Note to consolidated financial positions		
Owner's equity	81,861	83,275
Note to financial positions	-	

## Business Results-Note to quarterly business results

	Dec 2024
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Quarterly Dividends

(in millions of yens)

	Mar 2025	Dec 2024	Mar 2024
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	35.00		30.00

Third quarter		
Result	-	-
Year end		
Result		105.00
Forecast	40.00	
Upper	-	
Lower	-	
Annual		
Result		135.00
Forecast	75.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		(注 2) 2024年 3 月期 期末配当金の内訳 普 通配当40円 経営統合 5 周年記念配当65円

## Quarterly Forecasts

(in millions of yens)

		Mar 2025
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2025年 3 月期の 連結業績予想（2024 年 4 月 1 日 ~ 2025年 3 月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	156,000	
Upper	-	
Lower	-	
% change		
Forecast	11.1	
Upper	-	
Lower	-	
Operating profit		
Operating profit		
Forecast	9,350	
Upper	-	
Lower	-	
% change		
Forecast	-6.2	
Upper	-	
Lower	-	
Ordinary profit		
Ordinary profit		
Forecast	9,500	
Upper	-	
Lower	-	
% change		
Forecast	-7.4	
Upper	-	
Lower	-	
Profit attributable to owners of parent		
Profit attributable to owners of parent		

Forecast	6,650
Upper	-
Lower	-
% change	
Forecast	-8.3
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	123.10
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

## Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Dec 2024
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	true
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	1
Name of subsidiaries excluded from consolidation	池田機工株式会社
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	(注)詳細は、添付資料8ページ「2.四半期連結財務諸表及び主な注記（3）四半期連結財務諸表に関する注記事項（当四半期連結累計期間における連結範囲の重要な変更）」をご覧ください。

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2024
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2024	Mar 2024	Dec 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	54,168,053	54,168,053	
Number of treasury stock at the end of fiscal year	202,279	885,013	
Average number of shares	53,595,286		54,109,719
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.