



April 25, 2025

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## The Revision for Consolidated Operating Results Forecasts for the Fiscal Year Ending March 31, 2025

Komori Corporation (“Komori” or “the Company”) today announces the revision for its full-year consolidated operating results forecasts for the Fiscal Year Ending March 31, 2025, as detailed below, from the previous forecasts disclosed on October 31, 2024.

### 1. Revision for Consolidated Operating Results Forecasts

Revision for Consolidated Operating Results Forecasts for the Fiscal Year Ending March 31, 2025 (April 1, 2024 to March 31, 2025)

(Millions of yen)

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Basic Earnings per Share(Yen)
Previous Forecasts (A)	113,300	6,700	6,800	6,100	114.97
Revised Forecast (B)	110,900	7,000	7,500	7,200	135.70
Difference (B – A)	-2,400	300	700	1,100	
Difference (%)	-2.1	4.5	10.3	18.0	
(Reference) Full year results of previous fiscal year	104,278	4,898	6,797	4,641	86.79

### 2. Revision for Consolidated Operating Results Forecasts for the Fiscal Year Ending March 31, 2025

Sales revenue has been influenced by a weaker yen compared to the assumed exchange rate, resulting in increased revenue. However, some revenue recognition has been deferred to the next fiscal year, leading to a 2.1% decrease from the previous forecast. Operating profit has increased by 4.5% from the previous forecast, due to price revisions that exceeded expectations, an improved cost ratio from the weaker yen and a reduction in selling and administrative expenses. Ordinary profit has increased by 10.3% from the previous forecast, reflecting the increase in operating profit and a reduction in foreign exchange losses due to the weaker yen compared to the assumed exchange rate. Net profit attributable to owners of the parent company is expected to increase by 18.0% from the previous forecast, due to the increase in ordinary profit and a reduction in corporate tax adjustments resulting from changes in tax accounting classifications.

Note: The forecasts above are based on currently available information, and accrual result may differ from the forecast due to subsequent various factors.

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