## **Document and entity information**

	Mar 2026	Jun 2025
ompany information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連 結)
Filing date		2025-08-08
Company name		OKADA AIYON CORPORATION
Securities code		629
URL		https://okadaaiyon. m/
Representative		
Title		代表取締役社長
Name		岡田 祐司
Inquiries		
Title		専務取締役管理部 担当
Name		前西 信男
Tel		06-6576-1281
Supplemental material of results		true
Way of getting		-
Convening briefing of results		true
Target for briefing of results		(機関投資家・アナ スト向け)
Note to fraction processing method		(百万円未満切捨 て)
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2026-03-31	
Quarterly period		

## **Business Results-Quarterly operating results**

(in millions of yens)

Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	6,161	6,196
% change	-0.6	-2.5
Operating profit		
Operating profit	517	552
% change	-6.4	-10.9
Ordinary profit		
Ordinary profit	510	660
% change	-22.6	-7.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	328	417
% change	-21.4	-15.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-41	651
Change in comprehensive income	-106.4	53.8
Other consolidated operating results		
Basic earnings per share (Yen)	40.77	51.94
Diluted earnings per share (Yen)	40.68	51.76
Note to consolidated operating results		
Note to operating results	-	

## **Business Results-Quarterly financial positions**

(in millions of yens)

	Jun 2025	Mar 2025
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	35,419	35,994
Net assets	16,601	17,238
Capital adequacy ratio (%)	46.8	47.9
Net assets per share (Yen)	2,061.41	2,140.61
Note to consolidated financial positions		
Owner's equity	16,589	17,226
Note to financial positions	-	

## **Business Results-Note to quarterly business results**

	Jun 2025
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

#### **Quarterly Dividends**

(in millions of yens)

	Mar 2026	Jun 2025	Mar 2025
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			

Result		0.00
Forecast	0.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		74.00
Forecast	75.00	
Upper	-	
Lower	-	
Annual		
Result		74.00
Forecast	75.00	
Upper	-	
Lower	<del>-</del>	
Correction of dividend forecast from the most recent dividend forecast	ast	
Correction of dividend forecast from the most recent dividend for	precast	
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

## **Quarterly Forecasts**

(in millions of yens)

	Mar 2026	Sep 2025
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2026年 3 月期の 連結業績予想(2025 年 4 月 1 日~2026年 3 月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	28,000	13,400
Upper	-	-
Lower	-	-
% change		
Forecast	5.3	2.5
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	2,500	1,200
Upper	-	-
Lower	-	-
% change		
Forecast	9.7	3.0
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	2,500	1,200
Upper	-	-
Lower	-	-
% change		

Forecast	11.7	8.9
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,700	800
Upper	-	-
Lower	-	-
% change		
Forecast	15.2	9.4
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	211.25	99.41
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

## Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Jun 2025
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

# Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Jun 2025
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	(注)詳細は、添付資料P.7「2.四半期連結財務諸表及び主な注記(3)四半期連結財務諸表に関する注記事項(四半期連結財務諸表の作成に特有の会計処理に関する注記)」をご覧ください。

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2025
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2025	Mar 2025	Jun 2024
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	8,378,700	8,378,700	
Number of treasury stock at the end of fiscal year	331,227	331,227	
Average number of shares	8,047,473		8,034,639
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.