

May 12, 2026

Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 (Under Japanese GAAP)

Company name: OILES CORPORATION
 Listing: Tokyo Stock Exchange
 Securities code: 6282
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 Scheduled date of annual general meeting of shareholders: June 29, 2026
 Scheduled date to commence dividend payments: June 30, 2026
 Scheduled date to file annual securities report: June 26, 2026
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: Yes

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

(1) Consolidated operating results

(Percentages indicate year-on-year changes.)

| Fiscal year ended | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | |
|-------------------|-----------------|-------|------------------|-------|-----------------|-------|---|--------|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| March 31, 2026 | 68,964 | 2.0 | 6,958 | 0.2 | 7,239 | (1.9) | 5,009 | (20.6) |
| March 31, 2025 | 67,604 | (1.7) | 6,942 | (4.8) | 7,381 | (5.3) | 6,308 | 15.2 |

Note: Comprehensive income For the fiscal year ended March 31, 2026: ¥7,080 million [(7.0)%]
 For the fiscal year ended March 31, 2025: ¥7,609 million [(6.6)%]

| Fiscal year ended | Basic earnings per share | Diluted earnings per share | Return on equity | Ratio of ordinary profit to total assets | Ratio of operating profit to net sales |
|-------------------|--------------------------|----------------------------|------------------|--|--|
| | Yen | Yen | % | % | % |
| March 31, 2026 | 171.77 | - | 6.4 | 7.5 | 10.1 |
| March 31, 2025 | 208.41 | - | 8.4 | 7.8 | 10.3 |

(2) Consolidated financial position

| As of | Total assets | Net assets | Equity-to-asset ratio | Net assets per share |
|----------------|-----------------|-----------------|-----------------------|----------------------|
| | Millions of yen | Millions of yen | % | Yen |
| March 31, 2026 | 99,429 | 80,616 | 80.6 | 2,742.52 |
| March 31, 2025 | 93,361 | 76,844 | 81.6 | 2,590.73 |

Reference: Equity
 As of March 31, 2026: ¥80,092 million
 As of March 31, 2025: ¥76,183 million

(3) Consolidated cash flows

| Fiscal year ended | Cash flows from operating activities | Cash flows from investing activities | Cash flows from financing activities | Cash and cash equivalents at end of period |
|-------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|
| | Millions of yen | Millions of yen | Millions of yen | Millions of yen |
| March 31, 2026 | 10,651 | (4,468) | (3,096) | 28,389 |
| March 31, 2025 | 8,773 | (2,447) | (6,893) | 24,966 |

2. Cash dividends

| Fiscal year ended | Annual dividends per share | | | | | Total cash dividends (Total) | Payout ratio (Consolidated) | Ratio of dividends to net assets (Consolidated) |
|---------------------------|----------------------------|--------------------|-------------------|-----------------|-------|------------------------------|-----------------------------|---|
| | First quarter-end | Second quarter-end | Third quarter-end | Fiscal year-end | Total | | | |
| March 31, 2025 | - | 37.00 | - | 48.00 | 85.00 | 2,545 | 40.8 | 3.4 |
| March 31, 2026 | - | 42.00 | - | 43.00 | 85.00 | 2,556 | 49.5 | 3.2 |
| March 31, 2027 (Forecast) | | 47.00 | | 48.00 | 95.00 | | 54.8 | |

3. Forecast of consolidated financial results for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | | Basic earnings per share |
|--------------------------------------|-----------------|-----|------------------|-------|-----------------|-------|---|-------|--------------------------|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % | Yen |
| Six months ending September 30, 2026 | 34,500 | 3.1 | 3,150 | (2.5) | 3,230 | (1.9) | 2,290 | (0.2) | 78.77 |
| Fiscal year ending March 31, 2027 | 72,300 | 4.8 | 7,150 | 2.8 | 7,250 | 0.1 | 5,050 | 0.8 | 173.34 |

* **Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None

(3) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

| | |
|----------------------|-------------------|
| As of March 31, 2026 | 33,300,505 shares |
| As of March 31, 2025 | 33,300,505 shares |

(ii) Number of treasury shares at the end of the period

| | |
|----------------------|------------------|
| As of March 31, 2026 | 4,096,458 shares |
| As of March 31, 2025 | 3,894,344 shares |

(iii) Average number of shares outstanding during the period

| | |
|----------------------------------|-------------------|
| Fiscal year ended March 31, 2026 | 29,164,854 shares |
| Fiscal year ended March 31, 2025 | 30,271,751 shares |

* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors.

Consolidated balance sheet

(Millions of yen)

| | As of March 31, 2025 | As of March 31, 2026 |
|--|----------------------|----------------------|
| Assets | | |
| Current assets | | |
| Cash and deposits | 25,203 | 28,557 |
| Notes and accounts receivable - trade | 19,176 | 18,567 |
| Merchandise and finished goods | 4,600 | 4,660 |
| Work in process | 4,638 | 3,946 |
| Raw materials and supplies | 4,125 | 3,682 |
| Other | 1,589 | 988 |
| Allowance for doubtful accounts | (14) | (24) |
| Total current assets | 59,319 | 60,379 |
| Non-current assets | | |
| Property, plant and equipment | | |
| Buildings and structures, net | 11,290 | 12,410 |
| Machinery and equipment, net | 5,246 | 5,174 |
| Tools, furniture and fixtures, net | 1,750 | 1,890 |
| Land | 2,976 | 2,995 |
| Leased assets, net | 82 | 105 |
| Construction in progress | 1,364 | 2,851 |
| Other, net | 275 | 407 |
| Total property, plant and equipment | 22,986 | 25,835 |
| Intangible assets | | |
| Other | 831 | 932 |
| Total intangible assets | 831 | 932 |
| Investments and other assets | | |
| Investment securities | 7,545 | 8,655 |
| Long-term time deposits | 20 | 20 |
| Deferred tax assets | 640 | 553 |
| Retirement benefit asset | 96 | 1,179 |
| Other | 1,949 | 1,960 |
| Allowance for doubtful accounts | (27) | (87) |
| Total investments and other assets | 10,224 | 12,281 |
| Total non-current assets | 34,042 | 39,049 |
| Total assets | 93,361 | 99,429 |

| | As of March 31, 2025 | As of March 31, 2026 |
|--|----------------------|----------------------|
| Liabilities | | |
| Current liabilities | | |
| Notes and accounts payable - trade | 6,115 | 5,507 |
| Current portion of long-term borrowings | 1,095 | - |
| Lease liabilities | 87 | 129 |
| Accrued expenses | 2,426 | 2,380 |
| Income taxes payable | 627 | 1,194 |
| Accrued consumption taxes | 94 | 169 |
| Provision for bonuses | 1,367 | 1,481 |
| Provision for bonuses for directors (and other officers) | 108 | 85 |
| Provision for shareholder benefit program | 126 | 124 |
| Provision for compensation losses due to delivery delays | - | 1,087 |
| Other | 1,448 | 1,363 |
| Total current liabilities | 13,496 | 13,524 |
| Non-current liabilities | | |
| Long-term borrowings | - | 1,447 |
| Lease liabilities | 176 | 246 |
| Deferred tax liabilities | 1,198 | 1,658 |
| Provision for retirement benefits for directors (and other officers) | 23 | 20 |
| Provision for share awards for directors (and other officers) | 209 | 236 |
| Retirement benefit liability | 824 | 765 |
| Asset retirement obligations | 42 | 42 |
| Provision for compensation losses due to delivery delays | - | 264 |
| Other | 545 | 606 |
| Total non-current liabilities | 3,020 | 5,288 |
| Total liabilities | 16,516 | 18,812 |
| Net assets | | |
| Shareholders' equity | | |
| Share capital | 8,585 | 8,585 |
| Capital surplus | 9,615 | 9,731 |
| Retained earnings | 57,672 | 60,002 |
| Treasury shares | (7,743) | (8,276) |
| Total shareholders' equity | 68,128 | 70,042 |
| Accumulated other comprehensive income | | |
| Valuation difference on available-for-sale securities | 3,195 | 3,865 |
| Foreign currency translation adjustment | 5,505 | 6,080 |
| Remeasurements of defined benefit plans | (646) | 104 |
| Total accumulated other comprehensive income | 8,054 | 10,050 |
| Non-controlling interests | 661 | 523 |
| Total net assets | 76,844 | 80,616 |
| Total liabilities and net assets | 93,361 | 99,429 |

Consolidated statement of income

(Millions of yen)

| | Fiscal year ended March 31, 2025 | Fiscal year ended March 31, 2026 |
|--|-------------------------------------|-------------------------------------|
| Net sales | 67,604 | 68,964 |
| Cost of sales | 43,919 | 44,820 |
| Gross profit | 23,685 | 24,143 |
| Selling, general and administrative expenses | | |
| Advertising expenses | 164 | 178 |
| Packing and transportation costs | 1,304 | 1,314 |
| Remuneration, salaries and allowances | 6,672 | 6,899 |
| Provision for bonuses | 663 | 711 |
| Provision for bonuses for directors (and other officers) | 108 | 98 |
| Retirement benefit expenses | 351 | 396 |
| Provision for retirement benefits for directors (and other officers) | 8 | 7 |
| Provision for share awards for directors (and other officers) | 51 | 49 |
| Welfare expenses | 1,547 | 1,608 |
| Travel and transportation expenses | 407 | 415 |
| Communication expenses | 212 | 277 |
| Supplies expenses | 493 | 595 |
| Entertainment expenses | 53 | 55 |
| Rent expenses | 773 | 897 |
| Depreciation | 712 | 799 |
| Commission expenses | 824 | 813 |
| Provision for shareholder benefit program | 134 | 126 |
| Provision of allowance for doubtful accounts | 6 | 66 |
| Other | 2,255 | 1,871 |
| Total selling, general and administrative expenses | 16,743 | 17,185 |
| Operating profit | 6,942 | 6,958 |
| Non-operating income | | |
| Interest income | 168 | 127 |
| Dividend income | 237 | 246 |
| Foreign exchange gains | - | 72 |
| Insurance claim income | 29 | 38 |
| Gain on valuation of derivatives | 68 | - |
| Other | 253 | 220 |
| Total non-operating income | 756 | 706 |
| Non-operating expenses | | |
| Interest expenses | 10 | 9 |
| Foreign exchange losses | 221 | - |
| Loss on valuation of derivatives | - | 382 |
| Other | 85 | 33 |
| Total non-operating expenses | 317 | 424 |
| Ordinary profit | 7,381 | 7,239 |

| | Fiscal year ended March 31, 2025 | Fiscal year ended March 31, 2026 |
|--|-------------------------------------|-------------------------------------|
| Extraordinary income | | |
| Gain on sale of investment securities | 850 | 1,379 |
| Insurance claim income | 69 | - |
| Total extraordinary income | 920 | 1,379 |
| Extraordinary losses | | |
| Loss on disposal of non-current assets | 78 | 81 |
| Loss on sale of investment securities | 8 | - |
| System failure response costs | 76 | - |
| Provision expense for compensation losses due to delivery delays | - | 1,351 |
| Compensation losses due to delivery delays | - | 45 |
| Total extraordinary losses | 163 | 1,478 |
| Profit before income taxes | 8,138 | 7,141 |
| Income taxes - current | 1,912 | 2,278 |
| Income taxes - deferred | (102) | (182) |
| Total income taxes | 1,809 | 2,095 |
| Profit | 6,329 | 5,046 |
| Profit attributable to non-controlling interests | 20 | 36 |
| Profit attributable to owners of parent | 6,308 | 5,009 |

Consolidated statement of comprehensive income

(Millions of yen)

| | Fiscal year ended March 31, 2025 | Fiscal year ended March 31, 2026 |
|--|-------------------------------------|-------------------------------------|
| Profit | 6,329 | 5,046 |
| Other comprehensive income | | |
| Valuation difference on available-for-sale securities | (182) | 670 |
| Foreign currency translation adjustment | 1,719 | 613 |
| Remeasurements of defined benefit plans, net of tax | (256) | 750 |
| Total other comprehensive income | 1,280 | 2,034 |
| Comprehensive income | 7,609 | 7,080 |
| Comprehensive income attributable to | | |
| Comprehensive income attributable to owners of parent | 7,522 | 7,005 |
| Comprehensive income attributable to non-controlling interests | 86 | 75 |

Consolidated statement of changes in equity

Fiscal year ended March 31, 2025

(Millions of yen)

| | Shareholders' equity | | | | |
|---|----------------------|-----------------|-------------------|-----------------|----------------------------|
| | Share capital | Capital surplus | Retained earnings | Treasury shares | Total shareholders' equity |
| Balance at beginning of period | 8,585 | 9,615 | 53,730 | (4,516) | 67,414 |
| Changes during period | | | | | |
| Dividends of surplus | | | (2,367) | | (2,367) |
| Profit attributable to owners of parent | | | 6,308 | | 6,308 |
| Purchase of treasury shares | | | | (3,374) | (3,374) |
| Disposal of treasury shares | | | | 147 | 147 |
| Change in ownership interest of parent due to transactions with non-controlling interests | | | | | - |
| Net changes in items other than shareholders' equity | | | | | - |
| Total changes during period | - | - | 3,941 | (3,227) | 714 |
| Balance at end of period | 8,585 | 9,615 | 57,672 | (7,743) | 68,128 |

| | Accumulated other comprehensive income | | | | Non-controlling interests | Total net assets |
|---|---|---|---|--|---------------------------|------------------|
| | Valuation difference on available-for-sale securities | Foreign currency translation adjustment | Remeasurements of defined benefit plans | Total accumulated other comprehensive income | | |
| Balance at beginning of period | 3,378 | 3,852 | (389) | 6,840 | 645 | 74,900 |
| Changes during period | | | | | | |
| Dividends of surplus | | | | | | (2,367) |
| Profit attributable to owners of parent | | | | | | 6,308 |
| Purchase of treasury shares | | | | | | (3,374) |
| Disposal of treasury shares | | | | | | 147 |
| Change in ownership interest of parent due to transactions with non-controlling interests | | | | | | - |
| Net changes in items other than shareholders' equity | (182) | 1,653 | (256) | 1,213 | 16 | 1,230 |
| Total changes during period | (182) | 1,653 | (256) | 1,213 | 16 | 1,944 |
| Balance at end of period | 3,195 | 5,505 | (646) | 8,054 | 661 | 76,844 |

Consolidated statement of changes in equity

Fiscal year ended March 31, 2026

(Millions of yen)

| | Shareholders' equity | | | | |
|---|----------------------|-----------------|-------------------|-----------------|----------------------------|
| | Share capital | Capital surplus | Retained earnings | Treasury shares | Total shareholders' equity |
| Balance at beginning of period | 8,585 | 9,615 | 57,672 | (7,743) | 68,128 |
| Changes during period | | | | | |
| Dividends of surplus | | | (2,679) | | (2,679) |
| Profit attributable to owners of parent | | | 5,009 | | 5,009 |
| Purchase of treasury shares | | | | (2,462) | (2,462) |
| Disposal of treasury shares | | 101 | | 1,930 | 2,031 |
| Change in ownership interest of parent due to transactions with non-controlling interests | | 14 | | | 14 |
| Net changes in items other than shareholders' equity | | | | | - |
| Total changes during period | - | 116 | 2,330 | (532) | 1,913 |
| Balance at end of period | 8,585 | 9,731 | 60,002 | (8,276) | 70,042 |

| | Accumulated other comprehensive income | | | | Non-controlling interests | Total net assets |
|---|---|---|---|--|---------------------------|------------------|
| | Valuation difference on available-for-sale securities | Foreign currency translation adjustment | Remeasurements of defined benefit plans | Total accumulated other comprehensive income | | |
| Balance at beginning of period | 3,195 | 5,505 | (646) | 8,054 | 661 | 76,844 |
| Changes during period | | | | | | |
| Dividends of surplus | | | | | | (2,679) |
| Profit attributable to owners of parent | | | | | | 5,009 |
| Purchase of treasury shares | | | | | | (2,462) |
| Disposal of treasury shares | | | | | | 2,031 |
| Change in ownership interest of parent due to transactions with non-controlling interests | | | | | | 14 |
| Net changes in items other than shareholders' equity | 670 | 575 | 750 | 1,995 | (137) | 1,857 |
| Total changes during period | 670 | 575 | 750 | 1,995 | (137) | 3,771 |
| Balance at end of period | 3,865 | 6,080 | 104 | 10,050 | 523 | 80,616 |

Consolidated statement of cash flows

(Millions of yen)

| | Fiscal year ended March 31, 2025 | Fiscal year ended March 31, 2026 |
|---|-------------------------------------|-------------------------------------|
| Cash flows from operating activities | | |
| Profit before income taxes | 8,138 | 7,141 |
| Depreciation | 3,466 | 3,436 |
| Increase (decrease) in retirement benefit liability | (205) | 1,012 |
| Decrease (increase) in retirement benefit asset | 97 | (1,083) |
| Increase (decrease) in provision for retirement benefits for directors (and other officers) | 2 | (2) |
| Increase (decrease) in provision for bonuses | 52 | 108 |
| Increase (decrease) in provision for bonuses for directors (and other officers) | (5) | (22) |
| Increase (decrease) in provision for shareholder benefit program | 4 | (2) |
| Increase (decrease) in provision for share awards for directors (and other officers) | 51 | 27 |
| Increase (decrease) in allowance for doubtful accounts | (4) | 64 |
| Interest and dividend income | (405) | (374) |
| Interest expenses | 10 | 9 |
| Loss (gain) on disposal of non-current assets | 78 | 81 |
| Loss (gain) on sale and valuation of investment securities | (842) | (1,379) |
| Compensation losses due to delivery delays | - | 1,396 |
| Decrease (increase) in trade receivables | 3,801 | 871 |
| Decrease (increase) in inventories | (307) | 1,238 |
| Increase (decrease) in trade payables | (2,059) | (668) |
| Increase (decrease) in accrued expenses | 396 | (84) |
| Other, net | (1,016) | 347 |
| Subtotal | 11,253 | 12,116 |
| Interest and dividends received | 418 | 419 |
| Interest paid | (11) | (9) |
| Compensation losses due to delivery delays paid | - | (16) |
| Income taxes paid | (2,886) | (1,859) |
| Net cash provided by (used in) operating activities | 8,773 | 10,651 |

| | Fiscal year ended March 31, 2025 | Fiscal year ended March 31, 2026 |
|--|-------------------------------------|-------------------------------------|
| Cash flows from investing activities | | |
| Payments into time deposits | (1,037) | (688) |
| Proceeds from withdrawal of time deposits | 1,219 | 756 |
| Purchase of property, plant and equipment | (3,658) | (5,670) |
| Proceeds from sale of property, plant and equipment | 29 | 8 |
| Purchase of intangible assets | (577) | (253) |
| Purchase of investment securities | (11) | (512) |
| Proceeds from sale of investment securities | 1,454 | 1,837 |
| Purchase of insurance funds | (149) | (101) |
| Proceeds from maturity of insurance funds | 296 | 177 |
| Other, net | (13) | (23) |
| Net cash provided by (used in) investing activities | (2,447) | (4,468) |
| Cash flows from financing activities | | |
| Proceeds from long-term borrowings | - | 1,629 |
| Repayments of long-term borrowings | (1,145) | (1,276) |
| Dividends paid | (2,335) | (2,687) |
| Dividends paid to non-controlling interests | (70) | (28) |
| Purchase of treasury shares | (3,374) | (2,462) |
| Proceeds from disposal of treasury shares | 147 | 2,015 |
| Repayments of lease liabilities | (114) | (115) |
| Purchase of shares of subsidiaries not resulting in change in scope of consolidation | - | (169) |
| Net cash provided by (used in) financing activities | (6,893) | (3,096) |
| Effect of exchange rate change on cash and cash equivalents | 642 | 337 |
| Net increase (decrease) in cash and cash equivalents | 74 | 3,423 |
| Cash and cash equivalents at beginning of period | 24,891 | 24,966 |
| Cash and cash equivalents at end of period | 24,966 | 28,389 |

(Notes on segment information, etc.)

Segment Information

1. Overview of Reporting Segments

The Group's reporting segments are the Group's constituent units for which segregated financial information is available and is subject to periodic review by the Board of Directors in order to determine the allocation of management resources and evaluate performance.

The Group formulates comprehensive strategies for the products it handles in Japan and overseas through its product-specific business divisions and other entities to develop its business activities.

Accordingly, the Group is comprised of product-specific segments based on business divisions, etc., and is reported into four reporting segments: General Bearings Division, Automotive Bearings Division, Structural Devices Division, and Architectural Devices Division.

"General Bearings Division" and "Automotive Bearings Division" manufacture and sell oil-less bearings. Structural Devices Division manufactures and sells bearings, seismic isolators and vibration control devices, etc. The Architectural Devices Division manufactures and sells window opening/closing devices, environmental equipment, and residential equipment.

2. Method of calculating the amount of sales, profits, assets and other items for each reporting segment

The method of accounting for the reported business segments is in accordance with the accounting policy adopted to prepare consolidated financial statements.

Profit in the reporting segment is a figure based on operating income.

Internal revenues and transfers between segments are based on prevailing market prices.

3. Information on the amount of sales, profits, assets and other items for each reporting segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

(Millions of yen)

| | Reportable segments | | | | | Other (Note) 1 | Total | Adjustment amount (Note) 2 | Amount recorded in consolidated financial statements (Note)3 |
|---|---------------------------|------------------------------|-----------------------------|--------------------------------|--------|----------------|--------|----------------------------|--|
| | General Bearings Division | Automotive Bearings Division | Structural Devices Division | Architectural Devices Division | Total | | | | |
| Sales | | | | | | | | | |
| Revenues from external customers | 14,830 | 33,804 | 11,311 | 5,938 | 65,884 | 1,719 | 67,604 | - | 67,604 |
| Transactions with other segments | 3 | - | - | 0 | 3 | 27 | 31 | (31) | - |
| Total | 14,834 | 33,804 | 11,311 | 5,938 | 65,888 | 1,747 | 67,636 | (31) | 67,604 |
| Segment Profit | 1,133 | 3,363 | 1,956 | 391 | 6,844 | 93 | 6,938 | 3 | 6,942 |
| Segment Assets | 6,425 | 48,805 | 14,482 | 4,710 | 74,424 | 526 | 74,950 | 18,411 | 93,361 |
| Other items (Note) 4 | | | | | | | | | |
| Depreciation | 702 | 2,467 | 253 | 42 | 3,465 | 0 | 3,466 | - | 3,466 |
| Increase in property, plant and equipment and intangible assets | 744 | 2,559 | 1,174 | 21 | 4,499 | 6 | 4,506 | - | 4,506 |

The current fiscal year (April 1, 2025 to March 31, 2026)

(Millions of yen)

| | Reportable segments | | | | | Other (Note) 1 | Total | Adjustment amount (Note) 2 | Amount recorded in consolidated financial statements (Note)3 |
|---|---------------------------|------------------------------|-----------------------------|--------------------------------|--------|----------------|--------|----------------------------|--|
| | General Bearings Division | Automotive Bearings Division | Structural Devices Division | Architectural Devices Division | Total | | | | |
| Sales | | | | | | | | | |
| Revenues from external customers | 15,949 | 34,221 | 11,235 | 5,765 | 67,172 | 1,791 | 68,964 | - | 68,964 |
| Transactions with other segments | 37 | - | - | 0 | 38 | 83 | 122 | (122) | - |
| Total | 15,987 | 34,221 | 11,235 | 5,766 | 67,210 | 1,875 | 69,086 | (122) | 68,964 |
| Segment Profit | 1,668 | 3,394 | 1,306 | 464 | 6,834 | 121 | 6,956 | 1 | 6,958 |
| Segment Assets | 6,891 | 50,024 | 13,938 | 4,731 | 75,586 | 574 | 76,161 | 23,268 | 99,429 |
| Other items (Note) 4 | | | | | | | | | |
| Depreciation | 716 | 2,408 | 261 | 47 | 3,434 | 1 | 3,436 | - | 3,436 |
| Increase in property, plant and equipment and intangible assets | 760 | 3,874 | 1,572 | 49 | 6,255 | 1 | 6,257 | - | 6,257 |

Note: 1. The "Other" category refers to business segments that are not included in the reporting segments, such as the conduction equipment business.

2. The details of the adjustment amount are as follows.

(1) The adjusted amount of segment profit is the amount of inter-segment transaction elimination.

(2) Segment Assets

(Millions of yen)

| | The previous fiscal year | The current fiscal year |
|---|--------------------------|-------------------------|
| Elimination of set-off of receivables, etc. | (2,943) | (2,989) |
| Company-wide assets* | 21,354 | 26,257 |
| Total | 18,411 | 23,268 |

* Company-wide assets include residual funds under management (cash, deposits, and securities), long-term investment funds (shares of financial institutions), and deferred tax assets that are not attributable to the reporting segments.

3. Segment profit is adjusted to operating income in the consolidated statements of income.
 4. The increase in depreciation, property, plant and equipment and intangible assets includes amortization and increase in long-term prepaid expenses.

Related Information

The previous fiscal year (April 1, 2024 to March 31, 2025)

1. Product and Service Information

Since the same information is disclosed in the segment information, it is omitted.

2. Regional Information

(1) Net sales

(Millions of yen)

| Japan | North America | Europe | Asia | Other | Total |
|--------|---------------|--------|--------|-------|--------|
| 41,908 | 6,230 | 3,695 | 15,205 | 565 | 67,604 |

Note: 1. Sales are based on the location of the customer and are categorized by country or region.
 2. Of Asia, China has 8,005 million yen.

(2) Property, plant and equipment

(Millions of yen)

| Japan | North America | Europe | Asia | Other | Total |
|--------|---------------|--------|-------|-------|--------|
| 16,209 | 1,831 | 964 | 3,980 | - | 22,986 |

Note: 1. Property, plant and equipment are classified by country or region based on the location.

3. Information per main customer

No customer accounts for more than 10% of sales to external customers in the consolidated statements of revenue.

The current fiscal year (April 1, 2025 to March 31, 2026)

1. Product and Service Information

Since the same information is disclosed in the segment information, it is omitted.

2. Regional Information

(1) Net sales

(Millions of yen)

| Japan | North America | Europe | Asia | Other | Total |
|--------|---------------|--------|--------|-------|--------|
| 42,054 | 6,310 | 3,638 | 16,395 | 566 | 68,964 |

Note: 1. Sales are based on the location of the customer and are categorized by country or region.
 2. Of Asia, China is 8,576 million.

(2) Property, plant and equipment

(Millions of yen)

| Japan | North America | Europe | Asia | Other | Total |
|--------|---------------|--------|-------|-------|--------|
| 17,541 | 1,676 | 952 | 5,665 | - | 25,835 |

Note: 1. Property, plant and equipment are classified by country or region based on the location.
 2. Of Asia, India has 2,597 million yen.

3. Information per main customer

No customer accounts for more than 10% of sales to external customers in the consolidated statements of revenue.

Information on impairment losses on fixed assets by reporting segment

Not applicable.

Information on amortization and unamortized balances of goodwill by reporting segment

Not applicable.

Information on Negative Goodwill Accrual Gains by Reporting Segment

Not applicable.