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October 2, 2026

Consolidated Financial Results for the Six Months Ended August 20, 2026 (Under Japanese GAAP)

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 Listing: Tokyo Stock Exchange
 Securities code: 6279
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 Scheduled date to file semi-annual securities report: October 5, 2026
 Scheduled date to commence dividend payments: November 2, 2026
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: Yes (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the six months ended August 20, 2026 (from February 21, 2026 to August 20, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
August 20, 2026	10,899	3.9	(222)	—	(158)	—	(146)	—
August 20, 2025	10,493	24.8	386	—	422	—	316	—

Note: Comprehensive income For the six months ended August 20, 2026: ¥ 516 million [—%]
 For the six months ended August 20, 2025: ¥ (630) million [—%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
August 20, 2026	(5.65)	—
August 20, 2025	11.97	11.95

(2) Consolidated financial position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
August 20, 2026	54,192	36,213	66.7	1,389.85
February 20, 2026	52,440	36,324	69.1	1,368.61

Reference: Equity As of August 20, 2026: ¥36,128 million
 As of February 20, 2026: ¥36,232 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended February 20, 2026	—	6.00	—	6.00	12.00
Fiscal year ending February 20, 2027	—	12.00			
Fiscal year ending February 20, 2027 (Forecast)			—	8.00	20.00

Note: Revisions to the forecast of cash dividends most recently announced: None

Note: Breakdown of interim dividends for the fiscal year ending February 2027 :

Ordinary dividend: ¥8.00

Commemorative dividend: ¥4.00

3. Consolidated earnings forecasts for the fiscal year ending February 20, 2027 (from February 21, 2026 to February 20, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending February 20, 2027	27,000	27.5	1,780	993.9	1,820	419.1	1,280	(35.1)	48.35

Note: Revisions to the consolidated earnings forecasts most recently announced: None

*** Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of August 20, 2026:	28,800,000 shares
As of February 20, 2026:	28,800,000 shares

(ii) Number of treasury shares at the end of the period

As of August 20, 2026	2,805,841 shares
As of February 20, 2026:	2,325,786 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Six months ended August 20, 2026:	25,984,144 shares
Six months ended August 20, 2025:	26,472,580 shares

* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

The forward-looking statements, including earnings forecasts, contained in this document are based on information currently available to the Company and on certain assumptions deemed to be reasonable. These statements do not purport that the Company pledges to achieve the stated performance. Actual business and other results may differ substantially due to various factors.

For matters related to the above earnings forecasts, please refer to “1. Overview of Operating Results, etc. (3) Explanation Concerning the Forecast of Consolidated Financial Results and Other Forward-looking Information” on page 3 of the Attached Material.

(How to obtain supplementary financial results presentation)

The financial results briefing is scheduled to be held online for institutional investors and analysts on Monday, October 5, 2026.

The supplementary materials on financial results used at this briefing is disclosed on TDnet as soon as the financial results are announced, and will also be posted on our website

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1. Overview of Operating Results, etc.

(1) Overview of Operating Results

The Group has been actively promoting proposals of sanitary products manufacturing machinery, primarily to domestic and overseas manufacturers of sanitary products. At the same time, we are striving to expand sales by accelerating the completion and delivery of ordered machinery manufacturing and modification projects, as well as promoting parts sales. In addition, since January 2026, we have been developing a business for the manufacture and sale of cotton spunlace nonwoven fabrics and related products, mainly targeting domestic cosmetics, medical supplies, and hygiene product manufacturers.

Net sales for the period under review amounted to ¥10,899 million, an increase of ¥405 million or 3.9%, year on year. This increase reflected a ¥1,339 million, or 35.3%, year-on-year decrease in net sales at ZUIKO (Shanghai) Corporation, where shipments were concentrated in the second half because the company recognizes sales upon shipment, more than offset by a ¥2,089 million contribution from the cotton spunlace business acquired in December 2025.

In terms of profit, the impact of lower sales at ZUIKO (Shanghai) Corporation was significant. The Group recorded an operating loss of ¥222 million (compared with operating profit of ¥386 million in the same period of the previous year) and an ordinary loss of ¥158 million (compared with ordinary profit of ¥422 million). The Group also recorded an interim net loss attributable to owners of the parent of ¥146 million (compared with interim net profit attributable to owners of the parent of ¥316 million).

Until the previous fiscal year, segment information had been omitted because the proportion of “Other business” within total segments was immaterial. However, from the current interim consolidated accounting period, the importance of the cotton spunlace business has increased, segment classifications have been revised to: (i) Sanitary Products Machinery Business, (ii) Cotton Spunlace Business, and (iii) Other Business.

The segment performance for the period under review is as follows:

(i) Sanitary Products Machinery Business

The Sanitary Products Manufacturing Machinery Business recorded net sales of ¥8,656 million and a segment loss of ¥227 million. Net sales decreased by ¥1,644 million, or 16.0%, year on year, mainly due to lower sales at ZUIKO (Shanghai) Corporation. Segment profit decreased by ¥635 million year on year, reflecting the operating loss recorded by ZUIKO (Shanghai) Corporation. The impact of higher costs caused by delivery delays for new-product projects featuring high-value-added functions, which had continued since the previous fiscal year, had substantially subsided by the end of the interim consolidated accounting period.

Net sales by major product category were ¥3,041 million for adult disposable diaper manufacturing machines (down 14.1% year on year), ¥2,256 million for baby disposable diaper manufacturing machines (down 42.3%), ¥1,179 million for parts (up 15.1%), ¥1,166 million for other machines (compared with ¥34 million in the same period of the previous year), and ¥1,012 million for sanitary napkin manufacturing machines (down 43.4%)

(ii) Cotton Spunlace Business

The cotton spunlace business commenced operations in January 2026. During the interim consolidated accounting period, although the Group continued working to reduce the cost ratio by leveling production, customer preference for lower-priced material products resulted in net sales of ¥2,089 million and segment profit of ¥3 million, both broadly unchanged from the first quarter.

(iii) Other Business

The Other Business recorded net sales of ¥152 million and a segment loss of ¥3 million

(2) Overview of Financial Position

(i) Overview of Assets, Liabilities, and Net Assets

Total assets at the end of the period under review (as of August 20, 2026) were ¥54,192 million, an increase of ¥1,752 million compared with the end of the previous fiscal year. This was mainly attributable to increases of ¥2,827 million in work in process and ¥453 million in contract assets, which more than offset a ¥1,505 million decrease in cash and deposits.

Total liabilities were ¥17,979 million, an increase of ¥1,863 million compared with the end of the previous fiscal year. This was mainly attributable to a ¥1,375 million increase in long-term borrowings and a ¥957 million increase in contract liabilities.

Total net assets were ¥36,213 million, a decrease of ¥110 million compared with the end of the previous fiscal year. Although foreign currency translation adjustments increased by ¥693 million, treasury stock increased by ¥478 million and retained earnings decreased by ¥305 million

(ii) Overview of Cash Flows

Cash and cash equivalents (“cash”) in the period under review decreased by ¥3,111 million from the end of the previous fiscal year to ¥6,289 million. The status of each cash flow segment and contributing factors are as follows.

(Cash flows from operating activities)

Net cash used in operating activities during the period under review was ¥2,260 million (compared with net cash provided of ¥105 million in the same period of the previous year). This was primarily attributable to an increase in contract liabilities of ¥726 million and depreciation of ¥479 million, offset by an increase in inventories of ¥2,667 million, an increase in trade receivables of ¥447 million, a decrease in trade payables of ¥221 million, and a loss before income taxes of ¥163 million.

(Cash Flows from Investing Activities)

Net cash used in investing activities during the period under review was ¥1,651 million (down 41.9% year on year). This was primarily attributable to a net increase in time deposits of ¥1,310 million and purchases of property, plant and equipment of ¥331 million.

(Cash Flows from Financing Activities)

Net cash provided by financing activities during the period under review was ¥629 million (compared with net cash used of ¥370 million in the same period of the previous year). This was primarily attributable to proceeds from long-term borrowings of ¥1,500 million, offset by purchases of treasury shares of ¥478 million, repayments of long-term borrowings of ¥185 million, and dividends paid of ¥158 million.

(3) Explanation Concerning the Forecast of Consolidated Financial Results and Other Forward-looking Information

(i) Net Sales Forecast

The full-year forecast calls for net sales of ¥27,000 million, compared with ¥21,170 million in the previous fiscal year. Following first-half net sales of ¥10,899 million, achieving the second-half target of ¥16,101 million will require an increase of ¥5,202 million over the first half.

Meanwhile, the order backlog at the end of the period under review stood at ¥18,778 million, up ¥4,920 million from ¥13,858 million at the end of the corresponding period of the previous fiscal year. The Company expects to achieve its second-half sales target through the steady execution of orders already received.

(ii) Operating Profit Forecast

The full-year forecast calls for operating profit of ¥1,780 million, compared with ¥162 million in the previous fiscal year. Following an operating loss of ¥222 million in the first half, achieving the full-year forecast will require operating profit of ¥2,002 million in the second half.

Key drivers of this improvement are expected sales growth, particularly at ZUIKO (Shanghai) Corporation and ZUIKO DELTA S.R.L., as well as the substantial easing of cost increases associated with delivery delays on new product projects incorporating high-value-added features, which had persisted since the previous fiscal year.

In addition, the Company will continue its efforts to improve profitability through further reductions in manufacturing costs and selling, general and administrative expenses.

(iii) Future Outlook

If a revision to the earnings forecast becomes necessary in light of future business trends, the Company will disclose it promptly.

2. Semi-annual Consolidated Financial Statements and Key Notes

(1) Semi-annual consolidated balance sheet

(Thousands of yen)

	As of February 20, 2026	As of August 20, 2026
Assets		
Current assets		
Cash and deposits	13,403,212	11,897,720
Accounts receivable - trade	2,335,910	1,915,780
Contract assets	6,861,824	7,315,791
Electronically recorded monetary claims - operating	1,355,221	1,834,529
Merchandise and finished goods	76,602	60,559
Work in process	5,240,864	8,068,413
Raw materials and supplies	2,186,582	2,422,773
Other	1,242,850	716,084
Allowance for doubtful accounts	(858)	(4,233)
Total current assets	32,702,210	34,227,420
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	9,068,224	8,978,914
Machinery, equipment and vehicles, net	1,416,459	1,365,916
Land	6,652,989	6,655,790
Leased assets, net	5,943	4,348
Construction in progress	121,882	303,647
Other, net	271,828	258,686
Total property, plant and equipment	17,537,326	17,567,303
Intangible assets		
Goodwill	55,357	49,478
Other	565,476	573,458
Total intangible assets	620,834	622,937
Investments and other assets		
Investment securities	1,284,485	1,187,513
Deferred tax assets	111,586	179,283
Retirement benefit asset	135,936	137,825
Other	47,955	270,596
Total investments and other assets	1,579,964	1,775,217
Total non-current assets	19,738,125	19,965,459
Total assets	52,440,335	54,192,880

(Thousands of yen)

	As of February 20, 2026	As of August 20, 2026
Liabilities		
Current liabilities		
Notes and accounts payable - trade	2,290,250	2,516,570
Electronically recorded obligations - operating	944,803	666,758
Current portion of long-term borrowings	323,115	273,301
Lease liabilities	13,317	8,065
Accounts payable - other	997,919	1,011,518
Income taxes payable	82,297	105,784
Contract liabilities	3,155,133	4,112,430
Provision for bonuses	336,065	267,584
Provision for bonuses for directors (and other officers)	25,000	16,600
Provision for product warranties	85,317	103,505
Provision for shareholder benefit program	28,000	—
Provision for loss on orders received	77,766	112,859
Asset retirement obligations	—	775
Other	435,208	179,281
Total current liabilities	8,794,195	9,375,035
Non-current liabilities		
Long-term borrowings	5,881,227	7,256,953
Lease liabilities	8,283	5,475
Deferred tax liabilities	1,177,371	1,125,535
Retirement benefit liability	92,033	99,826
Asset retirement obligations	775	—
Long-term accounts payable - other	162,333	116,797
Total non-current liabilities	7,322,024	8,604,587
Total liabilities	16,116,219	17,979,623
Net assets		
Shareholders' equity		
Share capital	1,888,510	1,888,510
Capital surplus	2,901,687	2,912,242
Retained earnings	28,280,729	27,975,036
Treasury shares	(546,995)	(1,025,174)
Total shareholders' equity	32,523,932	31,750,614
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	373,013	353,862
Revaluation reserve for land	(752,204)	(752,204)
Foreign currency translation adjustment	4,008,524	4,702,149
Remeasurements of defined benefit plans	79,700	73,579
Total accumulated other comprehensive income	3,709,034	4,377,387
Share acquisition rights	40,755	40,755
Non-controlling interests	50,393	44,499
Total net assets	36,324,115	36,213,256
Total liabilities and net assets	52,440,335	54,192,880

(2) Semi-annual consolidated statement of income and semi-annual consolidated statement of comprehensive income**Semi-annual consolidated statement of income (cumulative)**

(Thousands of yen)

	Six months ended August 20, 2025	Six months ended August 20, 2026
Net sales	10,493,269	10,899,268
Cost of sales	8,727,029	9,543,418
Gross profit	1,766,239	1,355,850
Selling, general and administrative expenses	1,379,838	1,578,216
Operating profit (loss)	386,401	(222,366)
Non-operating income		
Interest income	36,672	41,054
Dividend income	7,855	8,786
Foreign exchange gains	—	40,298
Other	34,815	61,515
Total non-operating income	79,343	151,655
Non-operating expenses		
Interest expenses	12,276	38,878
Interest expenses on bonds	12,000	—
Share of loss of entities accounted for using equity method	3,046	47,991
Foreign exchange losses	14,036	—
Other	1,782	569
Total non-operating expenses	43,141	87,440
Ordinary profit (loss)	422,603	(158,150)
Extraordinary income		
Gain on sale of non-current assets	89	24
Gain on sale of investment securities	54	—
Total extraordinary income	144	24
Extraordinary losses		
Loss on sale of non-current assets	26	247
Loss on retirement of non-current assets	100	5,404
Total extraordinary losses	127	5,651
Profit (loss) before income taxes	422,620	(163,777)
Income taxes - current	259,887	92,140
Income taxes - deferred	(155,246)	(104,180)
Total income taxes	104,641	(12,039)
Profit (loss)	317,978	(151,737)
Profit (loss) attributable to non-controlling interests	1,146	(4,890)
Profit (loss) attributable to owners of parent	316,831	(146,847)

Semi-annual consolidated statement of comprehensive income (cumulative)

(Thousands of yen)

	Six months ended August 20, 2025	Six months ended August 20, 2026
Profit (loss)	317,978	(151,737)
Other comprehensive income		
Valuation difference on available-for-sale securities	12,111	(19,150)
Foreign currency translation adjustment	(964,708)	693,368
Remeasurements of defined benefit plans, net of tax	4,116	(6,121)
Total other comprehensive income	(948,480)	668,096
Comprehensive income	(630,501)	516,358
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	(631,648)	520,349
Comprehensive income attributable to non-controlling interests	1,146	(3,991)

(3) Semi-annual consolidated statements of cash flows

(Thousands of yen)

	Six months ended August 20, 2025	Six months ended August 20, 2026
Cash flows from operating activities		
Profit (loss) before income taxes	422,620	(163,777)
Depreciation	425,100	479,983
Amortization of goodwill	5,413	6,167
Loss (gain) on sale of non-current assets	(63)	222
Loss on retirement of property, plant and equipment	100	5,221
Loss on retirement of intangible assets	—	182
Loss (gain) on sale of investment securities	(54)	—
Share of loss (profit) of entities accounted for using equity method	3,046	47,991
Decrease (increase) in retirement benefit asset	—	(10,827)
Increase (decrease) in retirement benefit liability	1,381	7,262
Increase (decrease) in long-term accounts payable - other	(7,274)	(5,259)
Increase (decrease) in provision for bonuses	(50,240)	(72,737)
Increase (decrease) in provision for bonuses for directors (and other officers)	(600)	(8,400)
Increase (decrease) in allowance for doubtful accounts	351	3,353
Increase (decrease) in provision for product warranties	(3,043)	14,766
Increase (decrease) in provision for loss on orders received	(183,848)	35,093
Increase (decrease) in provision for shareholder benefit program	(25,196)	(28,000)
Interest and dividend income	(44,528)	(49,840)
Interest expenses	12,276	38,878
Interest expenses on bonds	12,000	—
Decrease (increase) in trade receivables	(63,970)	(447,442)
Decrease (increase) in inventories	368,669	(2,667,989)
Increase (decrease) in trade payables	(975,666)	(221,213)
Increase (decrease) in contract liabilities	(343,130)	726,640
Increase (decrease) in accrued consumption taxes	(8,987)	(7,303)
Decrease (increase) in consumption taxes refund receivable	313,561	563
Other, net	407,599	141,034
Subtotal	265,515	(2,175,430)
Interest and dividends received	44,528	49,090
Interest paid	(24,685)	(39,053)
Income taxes refund (paid)	(180,307)	(95,143)
Net cash provided by (used in) operating activities	105,051	(2,260,537)
Cash flows from investing activities		
Net decrease (increase) in time deposits	(2,720,567)	(1,310,780)
Income from Long-term deposits	64,875	—
Purchase of property, plant and equipment	(141,507)	(331,502)
Proceeds from sale of property, plant and equipment	187	1,583
Purchase of intangible assets	(40,944)	(10,786)
Purchase of investment securities	(1,251)	(1,286)
Proceeds from sale of investment securities	71	—
Other, net	(2,169)	1,581
Net cash provided by (used in) investing activities	(2,841,305)	(1,651,191)

(Thousands of yen)

	Six months ended August 20, 2025	Six months ended August 20, 2026
Cash flows from financing activities		
Dividends paid	(132,325)	(158,845)
Proceeds from long-term borrowings	—	1,500,000
Repayments of long-term borrowings	(193,759)	(185,078)
Repayments of long-term accounts payable - other	(40,079)	(40,079)
Purchase of treasury shares	—	(478,179)
Repayments of lease liabilities	(4,784)	(8,533)
Net cash provided by (used in) financing activities	(370,949)	629,283
Effect of exchange rate change on cash and cash equivalents	(310,669)	171,437
Net increase (decrease) in cash and cash equivalents	(3,417,873)	(3,111,008)
Cash and cash equivalents at beginning of period	9,732,630	9,400,391
Cash and cash equivalents at end of period	6,314,757	6,289,383

(4) Notes to Semi-annual Consolidated Financial Statements**(Notes on the Segment Information, etc.)**

[Segment Information]

I. Six months ended August 20, 2025

1. Information on net sales and profit or loss by reportable segment

(Thousands of yen)

	Reportable segments			Other (Note)	Adjustments	Semi-annual Consolidated Statement Amount
	Sanitary Products Machinery Business	Cotton Spunlace Business	Total			
Net sales						
Sales to external customers	10,301,181	47,121	10,348,302	144,966	—	10,493,269
Intersegment sales or transfers	—	—	—	—	—	—
Total	10,301,181	47,121	10,348,302	144,966	—	10,493,269
Segment profit (loss)	408,831	(19,328)	389,502	(3,101)	—	386,401

Note: The “Other” category represents an operating segment that is not included in the reportable segments and consists of the sanitary products manufacturing business.

II. Six months ended August 20, 2026

1. Information on net sales and profit or loss by reportable segment

(Thousands of yen)

	Reportable segments			Other (Note 1)	Adjustments (Note 2)	Semi-annual Consolidated Statement Amount (Note 3)
	Sanitary Products Machinery Business	Cotton Spunlace Business	Total			
Net sales						
Sales to external customers	8,656,868	2,089,840	10,746,709	152,558	—	10,899,268
Intersegment sales or transfers	22	—	22	63	(86)	—
Total	8,656,891	2,089,840	10,746,732	152,622	(86)	10,899,268
Segment profit (loss)	(227,136)	3,632	(223,503)	(3,033)	4,170	(222,366)

Note: 1. The “Other” category includes business segments not included in the reportable segments and consists of the sanitary products manufacturing business.

2. The adjustment amount for segment profit or loss represents the elimination of intersegment transactions.

3. Segment profit or loss is reconciled with operating loss in the Semi-annual consolidated statement of income.

2. Changes in Reportable Segments, etc.

Previously, the Group had only one reportable segment, the “Sanitary Products Machinery Business,” and segment information was omitted due to the immateriality of other business segments. However, commencing from the current interim consolidated accounting period, as the importance of the “Cotton Spunlace Business” within the Group has increased, the classification of reportable segments has been reviewed. Accordingly, the “Sanitary Products Machinery Business” and the “Cotton Spunlace Business” are now presented as reportable segments.

Restated comparative information has not been disclosed because it is impracticable to prepare the financial information for the reportable segments for the previous and current interim consolidated accounting periods on the same basis as the respective comparative periods

(Notes on Significant Changes in the Amount of Shareholders' Equity)

The Company acquired 500,000 shares of treasury stock based on a resolution of the Board of Directors held on February 19, 2026. As a result of this acquisition and other factors, treasury stock increased by ¥478 million, bringing the balance of treasury stock to ¥1,025 million at the end of the interim consolidated accounting period

(Notes on Going Concern Assumption)

No applicable matter.

3. Other

Net Sales, Orders Received, and Backlogs by Product

(Thousands of yen)

By product		Six months ended August 20, 2025	Six months ended August 20, 2026	Change
Net sales	Sanitary napkin mfg. machinery	1,790,666	1,012,941	(777,724)
	Baby disposable diaper mfg. machinery	3,910,249	2,256,674	(1,653,575)
	Adult disposable diaper mfg. machinery	3,541,722	3,041,393	(500,328)
	Other machinery	34,211	1,166,119	1,131,908
	Parts	1,024,928	1,179,739	154,811
	Cotton Spunlace	47,121	2,089,840	2,042,719
	Other	144,370	152,558	8,188
	Total	10,493,269	10,899,268	405,998
Orders	Sanitary napkin mfg. machinery	1,491,702	909,129	(582,573)
	Baby disposable diaper mfg. machinery	1,901,213	992,788	(908,425)
	Adult disposable diaper mfg. machinery	4,814,356	7,988,897	3,174,541
	Other machinery	155,675	261,175	105,500
	Parts	1,024,928	1,179,739	154,811
	Cotton Spunlace	47,121	2,345,300	2,298,179
	Other	144,370	152,558	8,188
	Total	9,579,367	13,829,589	4,250,221
Backlogs	Sanitary napkin mfg. machinery	1,561,906	1,525,930	(35,976)
	Baby disposable diaper mfg. machinery	4,949,625	5,732,207	782,582
	Adult disposable diaper mfg. machinery	6,533,266	10,131,104	3,597,837
	Other machinery	813,446	1,133,892	320,446
	Parts	—	—	—
	Cotton Spunlace	—	255,459	255,459
	Other	—	—	—
	Total	13,858,244	18,778,593	4,920,349