

Document and entity information

	Dec 2020	Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔 I F R S 〕 (連 結)
Filing date		2020-04-30
Company name		Nabtesco Corporation
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		62680
URL		http://www.nabtesco.com
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2020-12-31	
Quarterly period		1
Representative		
Title		代表取締役
Name		寺本 克弘
Inquiries		
Title		コーポレート・コ ミュニケーション部 長
Name		峯岸 康
Tel		03-5213-1134
Other		
Quarterly statement filing date (as planned)		2020-05-15
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		電話会議、機関投資 家・アナリスト向け
Note to fraction processing method		(表示単位未満四捨五 入)

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2020	Mar 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	68,616	70,272
% change	-2.4	-2.3
Operating profit		
Operating profit	8,184	6,155
% change	33.0	-8.3
Profit before tax		
Profit before tax	8,162	7,387
% change	10.5	-40.1
Profit		
Profit	5,575	4,703
% change	18.5	-52.8
Profit attributable to owners of parent		
Profit attributable to owners of parent	5,100	4,084
% change	24.9	-57.1
Total comprehensive income		
Total comprehensive income	3,551	5,375
% change in total comprehensive income	-33.9	-30.3
Other consolidated operating results		
Basic earnings per share (Yen)	41.09	32.93
Diluted earnings per share (Yen)	41.08	32.92
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2020	Dec 2019
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	340,835	344,558
Total equity	196,915	199,133
Equity attributable to owners of parent	186,218	187,398
Equity attributable to owners of parent to total assets ratio (%)	54.6	54.4
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Mar 2020
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2020	Mar 2020	Dec 2019
--	----------	----------	----------

Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			36.00
Forecast	41.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			37.00
Forecast	41.00		
Upper	-		
Lower	-		
Annual			
Result			73.00
Forecast	82.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Dec 2020	Jun 2020
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2020年12月期の 連結業績予想（2020 年1月1日～2020年 12月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	303,000	148,000
Upper	-	-
Lower	-	-
% change		
Forecast	4.6	4.0
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	32,000	14,000
Upper	-	-
Lower	-	-
% change		
Forecast	26.4	16.6

Upper	-	-
Lower	-	-
Profit before tax		
Profit before tax		
Forecast	34,000	15,000
Upper	-	-
Lower	-	-
% change		
Forecast	21.5	11.2
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	23,100	9,200
Upper	-	-
Lower	-	-
% change		
Forecast	28.8	19.4
Upper	-	-
Lower	-	-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast	186.15	74.14
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	(業績予想及び配当予想について)新型コロナウイルスの世界的な感染拡大のなか、現時点では当社グループの業績への影響が不透明であることから、適正かつ合理的な業績予想の算出が困難な状況です。そのため、2020年2月7日発表の業績予想及び配当予想を据置き、修正が必要となった場合には速やかに開示します。	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2020

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	-
Number of subsidiaries newly consolidated	0
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	0
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Mar 2020
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	-
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2020	Dec 2019	Mar 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	125,133,799	125,133,799	
Number of treasury stock at the end of fiscal year	1,004,022	1,013,362	
Average number of shares	124,122,757		124,025,075
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.