



## Monthly results for FY2025 (March,2026)

	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
Net sales (million yen)	3,456	3,266	3,484	4,200	3,844	3,208	3,399	3,294	4,010	3,470	3,798	4,554	43,983
SEKAIKAN Business <sup>*1</sup>	2,141	2,129	2,068	2,808	2,587	2,027	2,264	1,930	2,729	2,272	2,265	2,502	27,722
GIRLS Trend Business <sup>*2 *3</sup>	1,244	973	1,296	1,355	1,100	1,045	1,040	1,077	1,209	1,117	1,434	1,620	14,510
FURYU New Business <sup>*1</sup>	71	164	120	37	157	136	95	287	71	80	99	133	1,450
KPI													
Total number of plays (ten thousands times) <sup>*2</sup>	229	213	196	242	292	190	201	179	263	241	202	339	2,787
Number of PICTLINK end-of-month paid members (ten thousands) <sup>*3</sup>	133	131	130	129	130	126	124	123	125	125	124	127	-

<Comment on monthly results for May >

For May, net sales were 101.6% compared to the same month of the previous year.

By segment, the “SEKAIKAN Business” recorded 104.3% year-on-year, driven by strong performance in Arcade prizes.

The “GIRLS Trend Business” recorded 107.2% year-on-year, driven by increased sales of consumables and the impact of the standardization of PICTLINK pricing.

Regarding key performance indicators (KPIs), total plays were 104.7%, and the number of paid PICTLINK members at month-end was 91.6% compared to the previous year.

We will continue our efforts to improve business performance going forward.

Notes:

1. For the “SEKAIKAN Business” and “FURYU New Business” reporting segments, monthly performance can fluctuate significantly due to the timing of product releases and variations in sales by title.
2. “Total number of plays” is a key metric linked to “Photo sticker sales” and “Directly managed shops revenue” within the Photo Sticker Machine Business.
3. “Number of PICTLINK end-of-month paid members” is a key metric linked to “PICTLINK subscription revenue” within the PICTLINK Business.

\*The animation business within the Furyu New Business segment has been excluded from the scope of the monthly results in this report from July 2025 onward, following its conversion into a subsidiary in June 2025.

The “Notice Regarding Preliminary Monthly Results for June 2026” is scheduled for disclosure on July 17, 2026.

End