Note : This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.



June 18, 2025

To whom it may concern:

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Notice Regarding Preliminary Monthly Results for May 2025

We hereby announce the preliminary monthly performance figures for May 2025.

Please note that the figures are based on internal management accounting data and may differ from those disclosed in the financial results announcement.

Monthly results for FY3/2026

		Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
Ne	Net sales (million yen)		3,266											6,722
	SEKAIKAN Business*1	2,141	2,129											4,270
	GIRLS Trend Business*2*3	1,244	973											2,217
	FURYU New Business*1	71	164											235
KI	PI													
	Total number of plays (ten thousands times) ^{*2}	229	213											442
	Number of PICTLINK end-of-month paid members (ten thousands)*3	133	131											-

Monthly results for FY3/2026 : Year-on-year comparison (%)

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		Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
N	Net sales (%)		103.2%											100.2%
	SEKAIKAN Business	111.0%	118.5%											114.6%
	GIRLS Trend Business	90.5%	90.6%											90.6%
	FURYU New Business	29.3%	55.6%											43.8%
K	PI													
	Total number of plays (%)	86.4%	91.8%											88.9%
	Number of PICTLINK end-of-month paid members (%)	92.4%	92.9%											-

Monthly results for FY3/2025

		Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
Ne	Net sales (million yen)		3,165	3,421	4,343	3,832	3,318	3,907	3,984	4,187	3,671	3,577	3,301	44,252
	SEKAIKAN Business*1	1,929	1,796	2,098	2,372	2,292	1,926	2,118	2,073	2,543	2,479	1,920	1,739	25,285
	GIRLS Trend Business*2*3	1,374	1,074	1,061	1,499	1,226	1,025	1,457	1,177	1,310	959	1,394	1,315	14,871
	FURYU New Business*1	242	295	261	471	314	367	330	733	333	232	262	247	4,087
KI	PI													
	Total number of plays (ten thousands times)*2	265	232	214	248	308	223	232	203	277	219	203	332	2,957
	Number of PiCTLINK end-of-month paid members (ten thousands)*3	144	141	140	140	141	139	137	136	138	137	135	137	-

<Comment on monthly results for May >

For May, net sales were 103.2% compared to the same month of the previous year.

By segment, the "SEKAIKAN Business" recorded strong sales of overseas products and high-end hobby items, achieving 118.5% year-on-year.

The "GIRLS Trend Business" was affected by a decline in total number of plays, resulting in 90.6% year-on-year.

Regarding key performance indicators (KPIs), total plays were 91.8%, and the number of paid PICTLINK members at monthend was 92.9% compared to the previous year.

We will continue our efforts to improve business performance going forward.

Notes:

- 1. For the "SEKAIKAN Business" and "FURYU New Business" reporting segments, monthly performance can fluctuate significantly due to the timing of product releases and variations in sales by title.
- 2. "Total number of plays" is a key metric linked to "Photo sticker sales" and "Directly managed shops revenue" within the Photo Sticker Machine Business.
- 3. "Number of PICTLINK end-of-month paid members" is a key metric linked to "PICTLINK subscription revenue" within the PICTLINK Business.

*Figures from subsidiaries are not included due to their minimal impact.

The "Notice Regarding Preliminary Monthly Results for June 2025" is scheduled for disclosure on July 18, 2025.

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