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Notice of Revisions to Consolidated Financial Results Forecast

Optorun Co., Ltd. hereby announces that the company has revised consolidated financial results forecast for the fiscal year ending December 31, 2025, which was announced on February 14, 2025, as follows.

1. Revisions to consolidated financial results forecast for the current fiscal year (January 1, 2025 through December 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Previously announced (A)	38,000	7,600	8,600	6,400	153.03
Revised forecasts (B)	33,000	3,800	4,000	3,250	81.53
Change (B-A)	△5,000	△3,800	△4,600	△3,150	—
Percentage Change (%)	△13.2	△50.0	△53.5	△49.2	—
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended December 31, 2024)	32,405	6,570	8,190	6,351	145.31

Reasons for the revision

Although sales of optical equipment for automobiles and optical components such as optical communication and optical filters performed well during the interim consolidated accounting period, results fell short of expectations due to a decline in sales of equipment for smartphones.

Considering the results of the interim consolidated accounting period and delays in equipment inspections, we have revised our forecasts as described above, as both sales and profits are expected to fall short of our initial forecasts for the fiscal year.

(Note) The performance forecasts contained in this document are based on information available at the time of publication and certain assumptions that are believed to be reasonable. Actual results may differ from these forecasts due to various factors.