



DISCO CORPORATION

July 4, 2025

Preliminary Report on Non-Consolidated Sales Figures and Shipment Figures (First Quarter of Fiscal Year 2025)

DISCO CORPORATION hereby releases the preliminary report of the non-consolidated sales figures and shipment figures for the indicated term.

Non-Consolidated Sales Figures for the First Quarter of Fiscal Year 2025 (Quarterly Transition)

(Billions of yen)

	1Q	2Q	1H	3Q	4Q	2H	Full year
Net Sales	75.4	-	-	-	-	-	-
YoY % Change	10.1%	-	-	-	-	-	-
QoQ % Change	-26.4%	-		-	-		
Reference: Fiscal Year 2024	68.5	83.3	151.8	77.3	102.5	179.9	331.8

Non-consolidated net sales for the first quarter (April - June) were 75.4B yen, achieving 123.1% of the most recent forecast for non-consolidated net sales (net sales of 61.3B yen).

Sales for equipment products, including for precision processing equipment, are recorded when the equipment is inspected/accepted by the customer. Since net sales tend to deviate from the market trends, the net shipments, which link more closely with the market, are disclosed below for reference.

Non-Consolidated Shipment Figures for the First Quarter of Fiscal Year 2025 (Quarterly Transition)

(Billions of yen)

	1Q	2Q	1H	3Q	4Q	2H	Full year
Shipment Amount	93.0	-	-	-	-	-	-
YoY % Change	8.5%	-	-	-	-	-	-
QoQ % Change	21.5%	-		-	-		
Reference: Fiscal Year 2024	85.7	84.6	170.4	90.8	76.6	167.4	337.8

Non-consolidated net shipments for the first quarter (April - June) were 93.0B yen, a year-on-year increase of 8.5% and a quarter-on-quarter increase of 21.5%.

Shipments of precision processing equipment were supported by continued high demand, mainly for applications in generative AI. In addition, shipments of precision processing tools (consumables) increased from the previous quarter due to factors such as customer utilization rate. As a result, overall shipments reached a record high on a quarterly basis.

The official financial results for the first quarter of fiscal year 2025 will be announced on July 17, 2025.

Purpose of the Preliminary Report

DISCO CORPORATION (the Company) makes preliminary reports on non-consolidated sales and net shipments as soon as they are tabulated. The preliminary reports are intended to deliver real-time information on the financial results for our company to investors. The preliminary information above is based on certain information available to the Company at the time of announcement, and actual operating results may differ from the preliminary report due to various factors.

Inquiries:	Investor Relations Office
	https://www.disco.co.jp/eg/contact/