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To whom it may concern

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Announcement of Revision of Financial Forecast for the FY2026

DMG MORI CO., LTD. has decided to revise its consolidated financial forecast for the FY2026 from its announcement on May 1, 2026, considering recent business performance.

Revision of Consolidated Financial Forecast for the FY2026 (January 1, 2026 to December 31, 2026)

(Unit: million yen)

	Sales revenues	Operating profit	Profit attributable to owners of the parent	Basic earnings per share (Yen)
Previously Announced Forecast (A)	565,000	28,000	15,000	91.35
Forecast after revision (B)	580,000	30,000	15,500	93.26
Difference (B) - (A)	15,000	2,000	500	
Increase Ratio (%)	2.7%	7.1%	3.3%	
Ref: Results of FY2025	514,976	18,974	24,033	155.60

(Note)

- Exchange rate used for consolidated financial forecast for the FY2026: JPY 154.1/USD, 182.3/EUR
- Basic earnings per share is calculated based on the profit which excludes profit attributable to owners of other equity instruments.

Reasons for the Revision

We have strong order intake globally during the first half, as well as the continued depreciation of the yen against the euro which led us to revise our assumed exchange rate.

Based on the above background, we made an upward revision of consolidated financial forecast for the FY2026 from the previous announcement released on May 1, 2026.

The financial forecast shown above is based on information available at the time of this announcement and the actual results may vary.