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Consolidated Financial Results for the Nine Months Ended February 28, 2025 [Japanese GAAP]

April 11, 2025

Company name: SANKI SERVICE CORPORATION

Listing: Tokyo Stock Exchange

Securities code: 6044

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Scheduled date to commence dividend payments: -

Preparation of supplementary material on financial results: None

Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated Financial Results for the Nine Months Ended February 28, 2025 (June 1, 2024 to February 28, 2025)

(1) Consolidated Operating Results

(Percentages indicate year-on-year changes.)

	Net sal	es	Operating	profit	Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
February 28, 2025	14,209	0.8	315	(32.8)	317	(33.6)	203	(31.8)
February 29, 2024	14,102	41.5	469	35.6	478	37.0	298	(5.2)
(Note) Comprehensive income: Nine months ended February 28, 2025: ¥ 221 million [(32.6)%]								

Note) Comprehensive income: Nine months ended February 28, 2025: \(\preceq\) 221 million [(32.6)%]

Nine months ended February 29, 2024: \(\preceq\) 328 million [5.4%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
February 28, 2025	31.65	-
February 29, 2024	46.48	-

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share	
As of	Millions of yen	Millions of yen	%	Yen	
February 28, 2025	8,147	4,318	53.0	670.06	
May 31, 2024	8,612	4,214	48.9	655.09	

(Reference) Equity: As of February 28, 2025: \(\) \(\) 4,318 million \(\) As of May 31, 2024: \(\) \(\) 4,214 million

2. Dividends

	Annual dividends							
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total			
	Yen	Yen	Yen	Yen	Yen			
Fiscal year ended May 31, 2024	-	0.00	-	20.00	20.00			
Fiscal year ending May 31, 2025	-	0.00	-					
Fiscal year ending May 31, 2025 (Forecast)				22.00	22.00			

(Note) Revision to the forecast for dividends announced most recently: None

(Note) Breakdown of the 3rd quarter dividend for the fiscal year ending May 31, 2025:

Commemorative dividend - yen Special dividend - yen

3. Consolidated Financial Results Forecast for the Fiscal Year Ending May 31, 2025(June 1, 2024 to May 31, 2025)

(Percentages indicate year-on-year changes.)

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	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	21,450	10.4	1,034	40.4	1,037	36.7	633	35.3	98.40

(Note) Revision to the financial results forecast announced most recently: None

- * Notes:
- (1) Significant changes in the scope of consolidation during the period: None

Newly included: - (Company name:)

Excluded: - (Company name:)

- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
 - 1) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes
 - 2) Changes in accounting policies due to other reasons: None
 - 3) Changes in accounting estimates: None
 - 4) Restatement: None
- (4) Number of issued shares (common shares)
 - 1) Total number of issued shares at the end of the period (including treasury shares):

February 28, 2025: 6,583,485 shares May 31, 2024: 6,583,485 shares

2) Number of treasury shares at the end of the period:

February 28, 2025: 137,791 shares May 31, 2024: 150,491 shares

3) Average number of shares outstanding during the period:

Nine months ended February 28, 2025: 6,439,367 shares Nine months ended February 29, 2024: 6,428,438 shares

- * Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes(voluntary)
- * Proper use of earnings forecasts, and other special matters