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July 3, 2026
Monthly Report for June/2026

Company Name	KeePer Technical Laboratory Co., Ltd.	
Name of Representative	Chairman and CEO	Yoshimichi Tani
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《Total Sales》

Total sales for June, including the KeePer LABO Operations Business and the KeePer Products and Related Business, increased 25.6% year on year to 2,341,950 thousand yen.

《KeePer LABO Operation Segment (B-to-C)》

In June, five directly operated stores opened, bringing the total number of directly operated stores to 149. In addition, one FC store opened, bringing the number of FC stores to 35. As a result, the total number of stores reached 184.

- June 17: Yao Minami Store: 3-3-1 Wakabayashicho, Yao-shi, Osaka Prefecture
Directly operated
- June 17: Higashi Osaka Store: 3-7-10 Wakaekitacho, Higashiosaka-shi, Osaka Prefecture
Directly operated
- June 24: Shin-Kamagaya Store: 2-14-22 Shin-Kamagaya, Kamagaya-shi, Chiba Prefecture
Directly operated
- June 26: Kyoto Kamikatsura Store: 34-1 Kamikatsura Sannomiyacho, Nishikyo-ku, Kyoto-shi, Kyoto Prefecture
Directly operated
- June 26: Takamatsu Yashima Store: 1920-1 Yashima Nishimachi, Takamatsu-shi, Kagawa Prefecture
Directly operated
- June 27: Hatsukaichi Store: 3-10-34 Miyauchi, Hatsukaichi-shi, Hiroshima Prefecture
Operated by Santoko Co., Ltd.

Net sales of the overall KeePer LABO operation business increased 13.0% year on year to 1,187,472 thousand yen. By category, net sales of all 149 directly operated stores increased 9.9% year on year to 1,133,136 thousand yen, while net sales of the 136 existing stores increased 6.1% year on year to 1,094,812 thousand yen. Net sales from FC stores amounted to 54,335 thousand yen, up 174.1% year on year.

In June, there were concerns that sales would decline following the price increase. However, many services were performed for customers who had made reservations in May at the

prices before the increase. As a result, although sales did not reach the approximately 50% year-on-year increase seen in the previous month, the first half of the month got off to a strong start, with sales close to 30% higher year on year. (*For service prices, we had informed customers that if they made reservations during May, services performed in June or later would be provided at the previous service prices.)

However, the impact of the three typhoons that arrived in June was significant, with nationwide rainfall more than doubling year on year. This dampened customer sentiment, and although the average unit price ultimately rose substantially by 40%, the number of customer visits fell to the 70% range year on year. Even so, considering that sales in June of the previous year had already been strong, increasing 13.3% from two years earlier, and that this June had one fewer operating day because June 30 fell on a Tuesday, when most stores were closed, the 6.1% year-on-year increase in existing-store sales in June can be evaluated as a very strong result. Compared with two years earlier, existing-store sales increased 29.3%.

The second factor behind the strong performance since May has been DIA II KeePer. The product has received very high evaluations from customers, and referrals from acquaintances, colleagues, and family members have been increasing. At the same time, because growth in DIA II KeePer is directly linked to each store's results, some stores with lower growth rates have still not fully conveyed its appeal to customers. Accordingly, we will strengthen in-store promotional measures, including the creation of new posters. Labor productivity was 7,024 yen per hour, up 3.2% year on year, and remained controlled at a standard level. We therefore believe that we have a sufficient system in place to handle the increase in customer visits during the peak summer season and to overcome the intense heat.

Finally, beginning with the monthly report for July, we plan to revise the report formats so that the number of FC stores is shown separately, while the total number of stores is reported on a basis that includes FC stores.

Head of KeePer LABO Operations Business
Chikashi Suzuki

«KeePer Products Related Segment (B-to-B)»

In June 2026, sales in the KeePer Products and Related Business increased significantly, rising 42.8% year on year.

In the KeePer PROSHOP business, which is at the core of the aftermarket segment, demand for coating services remained strong, resulting in a 32.0% year-on-year increase. In particular, the newly launched "DIA II KeePer" has been steadily gaining traction at KeePer PROSHOP locations. The number of services performed has continued to grow steadily, supported by positive word of mouth from customers satisfied with its quality, as well as proactive recommendations to customers by technicians who have strong confidence in the product's quality.

Sales in the new car dealer business, which is centered on the new car market, increased 53.9% year on year. Amid the continued sharp depreciation of the yen, the trend seen since last year—where domestic automobile manufacturers had been limiting new car supply to the domestic market and allocating more vehicles for export—has eased. In addition, the abolition of the Motor Vehicle Tax (Environmental Performance Excise) under the revised

automobile tax system contributed to an increase in new car supply for the domestic market. As a result, sales significantly exceeded the level of the previous year.

In particular, sales of Toyota and Honda vehicles, whose domestic supply had been limited from January through March, recovered substantially. In addition, the attachment rate of KeePer products has made significant progress for Mercedes-Benz and Volvo vehicles, for which EX KeePer has been adopted as a genuine option.

In markets other than automobiles, sales increased 329.0% year on year, with results growing significantly as the acquisition of new customers progressed smoothly.

In addition to the expansion of the “Bath Coating Service” for hotels, “Glasses KeePer,” a KeePer coating designed specifically for eyeglasses, has continued to expand steadily since its launch on April 1, 2026 at “Megane Ichiba,” the nationwide eyewear retail chain operated by MEGANETOP Co., Ltd., and product deliveries have been progressing.

Overseas business sales decreased 85.0% year on year. However, this was due to the timing of product deliveries and represents a temporary factor. Product deliveries for a large-scale project are scheduled for July.

In addition, KeePer LABO in Singapore has continued to perform strongly, and the number of KeePer PROSHOP locations in Taiwan has been expanding.

Head of KeePer Products and Related Business
Toshiyuki Kaku

Keeper LABO Segment: Monthly Report (June 2026)

We are pleased to report the monthly performance of our Keeper LABO Segment, which serves general customers through 149 directly operated stores.

FY06/24	All Stores	Existing Stores			# of Stores			FY06/25	All Stores	Existing Stores			# of Stores			FY06/26	All Stores	Existing Stores			# of Stores		
	YoY	Sales YoY	# of visits YoY	ASP YoY	New Direct	NeW FC	Total		YoY	Sales YoY	# of visits YoY	ASP YoY	New Direct	NeW FC	Total		YoY	Sales YoY	# of visits YoY	ASP YoY	New Direct	NeW FC	Total
2023/7	124%	115%	125%	92%	0	0	118	2024/7	106%	97%	84%	115%	0	0	133	2025/7	104%	97%	110%	88%	1	2	159
2023/8	115%	107%	113%	94%	1	0	119	2024/8	116%	108%	97%	110%	2	1	136	2025/8	113%	106%	116%	91%	0	0	159
2023/9	119%	109%	106%	103%	1	0	120	2024/9	116%	107%	101%	105%	2	0	138	2025/9	99%	93%	95%	98%	0	1	160
2023/10	124%	114%	106%	108%	0	0	120	2024/10	99%	89%	84%	107%	1	0	139	2025/10	99%	93%	93%	101%	1	1	162
2023/11	124%	115%	106%	108%	1	0	121	2024/11	119%	109%	118%	93%	2	1	142	2025/11	109%	105%	112%	94%	0	1	163
2023/12	122%	113%	106%	107%	0	0	121	2024/12	113%	104%	110%	94%	0	1	143	2025/12	105%	101%	96%	105%	0	2	165
2024/1	117%	107%	90%	119%	3	0	124	2025/1	104%	96%	106%	90%	0	0	143	2026/1	112%	108%	120%	90%	1	1	167
2024/2	98%	88%	76%	116%	0	0	124	2025/2	118%	108%	129%	84%	1	2	146	2026/2	105%	101%	104%	97%	1	1	169
2024/3	111%	100%	99%	101%	2	0	126	2025/3	118%	109%	104%	105%	1	1	148	2026/3	94%	90%	94%	95%	1	2	172
2024/4	110%	98%	99%	99%	2	1	129	2025/4	114%	106%	109%	97%	2	1	151	2026/4	100%	95%	91%	104%	2	2	176
2024/5	115%	103%	100%	103%	1	0	130	2025/5	100%	93%	89%	104%	1	0	152	2026/5	149%	143%	143%	100%	1	1	178
2024/6	114%	106%	96%	111%	3	0	133	2025/6	113%	107%	123%	87%	4	0	156	2026/6	109.9%	106.1%	75.8%	140.0%	5	1	184
FY total	116%	106%	102%	104%	14	1	133	FY total	112%	103%	103%	100%	16	7	156	FY total	108%	102%	103%	99%	13	15	184

※ . 1 "Existing stores" refers to stores that have been open for more than 13 months and have results from the previous year.

2 "Number of visits" indicates the number of customer visits where hand car washes, coatings, etc., were performed.

3 "ASP" is calculated by dividing total store sales by the number of visits.

4 Please note that the figures shown in the table have not been audited by an independent auditor and may differ from those in the official financial statements.

《Total Sales》

(,000 yen)	Total Sales	yoy	Products	yoy	LABO	yoy
2023/7	1,769,449	+34.7%	764,070	+51.2%	1,001,505	+24.0%
2023/8	1,569,624	+22.1%	725,475	+29.8%	844,148	+16.2%
2023/9	1,462,848	+19.6%	618,343	+18.5%	843,876	+20.3%
2023/10	1,730,923	+26.4%	728,747	+27.5%	989,452	+24.0%
2023/11	1,759,245	+18.9%	877,284	+14.5%	881,961	+24.9%
2023/12	2,507,717	+26.5%	1,063,907	+32.3%	1,442,582	+22.7%
2024/1	1,225,198	+27.3%	554,423	+41.9%	670,775	+17.5%
2024/2	1,392,500	+11.6%	659,286	+30.1%	733,211	-1.0%
2024/3	1,836,235	+12.7%	820,698	+14.1%	1,014,624	+12.0%
2024/4	2,016,793	+14.0%	883,374	+18.6%	1,132,979	+11.9%
2024/5	1,747,256	+21.2%	810,947	+31.7%	949,835	+16.2%
2024/6	1,710,756	+14.9%	801,505	+16.9%	909,250	+13.3%
2024/7	1,949,737	+10.2%	882,622	+15.5%	1,067,115	+6.6%
2024/8	1,762,161	+12.3%	782,568	+7.9%	979,592	+16.0%
2024/9	1,760,603	+20.4%	785,331	+27.0%	974,344	+15.5%
2024/10	1,927,418	+11.4%	936,976	+28.6%	990,441	+0.1%
2024/11	1,974,785	+12.3%	926,181	+5.6%	1,048,604	+18.9%
2024/12	2,811,024	+12.1%	1,174,304	+10.4%	1,636,719	+13.5%
2025/1	1,353,478	+10.5%	647,379	+16.8%	706,099	+5.3%
2025/2	1,588,213	+14.1%	712,410	+8.1%	874,849	+19.3%
2025/3	2,243,773	+22.2%	1,046,644	+27.5%	1,195,407	+17.8%
2025/4	2,300,757	+14.0%	1,002,082	+13.8%	1,298,228	+14.2%
2025/5	1,669,280	-5.0%	714,718	-11.1%	953,149	+0.3%
2025/6	1,864,610	+8.4%	808,508	+1.8%	1,050,860	+14.2%
2025/7	2,081,363	+6.7%	960,142	+8.8%	1,121,221	+5.1%
2025/8	1,891,743	+7.3%	772,529	-1.3%	1,119,214	+14.3%
2025/9	1,828,840	+3.9%	838,829	+6.8%	990,011	+1.6%
2025/10	1,923,993	-0.9%	921,224	-2.0%	1,002,769	+0.2%
2025/11	2,170,393	+9.5%	983,058	+5.0%	1,187,335	+12.7%
2025/12	3,057,909	+8.5%	1,308,128	+11.1%	1,749,780	+6.7%
2026/1	1,453,630	+7.3%	644,735	-0.4%	808,895	+14.6%
2026/2	1,670,800	+5.2%	736,632	+3.4%	934,167	+6.8%
2026/3	2,133,828	-4.9%	983,845	-6.0%	1,149,982	-3.8%
2026/4	2,452,607	+6.6%	1,119,326	+11.7%	1,333,280	+2.7%
2026/5	2,530,629	+51.6%	1,094,233	+53.1%	1,436,396	+50.7%
2026/6	2,341,950	+25.6%	1,154,478	+42.8%	1,187,472	+13.0%

Note : The figures published as a monthly report are unaudited preliminary figures. Therefore, they may differ from the figures in the earnings report and may be revised in the next update. These figures are for KeePer LABO directly managed shops and the sales of chemicals to FC stores.

《LABO Stores: All Stores》

All Stores	Sales ,000 yen	yoy	# stores	Pure, maint	yoy	Crystal	yoy	Fresh	yoy	Dia related	yoy	EX TREX	yoy	# visits	yoy	ASP (yen/visit)	yoy	Produc- tivity (yen/hr)
2023/7	1,001,505	+24.0%	106	7,278	+28%	5,733	-14%	2,206	-	4,588	+21%	1,076	+25%	64,254	+33%	15,565	-6.8%	7,310
2023/8	844,148	+16.2%	107	6,146	+10%	4,596	-21%	1,724	-	3,771	+10%	883	+29%	55,985	+21%	14,852	-5.3%	6,628
2023/9	843,876	+20.3%	108	5,403	+11%	3,982	-3%	1,965	+69%	3,947	+16%	913	+20%	49,989	+14%	16,659	+4.2%	6,725
2023/10	978,431	+24.0%	108	7,320	+20%	5,345	+11%	2,690	+92%	4,534	+22%	1,049	+33%	59,567	+14%	16,584	+9.1%	7,494
2023/11	872,717	+24.9%	109	5,375	+5%	3,822	-9%	2,234	+96%	4,400	+36%	905	+12%	50,759	+13%	17,193	+9.9%	7,104
2023/12	1,430,984	+22.7%	109	11,663	+10%	7,090	-5%	4,008	+88%	6,014	+32%	1,373	+12%	80,439	+13%	17,790	+7.5%	8,334
2024/1	665,624	+17.5%	112	4,405	-2%	2,918	-6%	1,826	+99%	3,004	+25%	712	+1%	42,360	-3%	15,714	+20.4%	6,895
2024/2	726,185	-1.0%	112	4,012	-15%	2,908	-23%	2,125	+95%	3,534	+6%	965	-21%	39,517	-17%	18,377	+18.7%	7,210
2024/3	998,136	+12.0%	114	6,417	+12%	4,108	-18%	2,850	+96%	4,849	+9%	1,284	+6%	57,020	+7%	17,505	+3.0%	7,759
2024/4	1,120,523	+9.7%	116	7,947	+17%	4,843	-17%	3,370	+74%	4,985	+6%	1,325	0%	64,562	+9%	17,356	+1.0%	7,852
2024/5	941,205	+14.2%	117	7,269	+16%	4,298	-12%	2,950	+66%	3,914	+6%	983	+3%	58,341	+11%	16,133	+2.9%	6,710
2024/6	909,250	+13.3%	120	5,662	+10%	3,782	-16%	2,817	+63%	4,090	+7%	1,134	+20%	47,483	+2%	19,149	+12.4%	7,006
2024/7	1,056,817	+5.7%	120	7,043	-3%	4,382	-24%	3,087	+41%	4,684	+2%	1,261	+17%	58,222	-9%	18,152	+16.6%	7,571
2024/8	968,394	+16.5%	122	6,941	+13%	4,110	-11%	3,016	+75%	4,021	+7%	1,056	+20%	58,558	+5%	16,537	+11.4%	6,625
2024/9	965,268	+15.9%	124	6,041	+12%	4,003	+1%	2,907	+47%	4,229	+7%	1,155	+27%	54,445	+9%	17,729	+6.4%	6,961
2024/10	967,668	-1.1%	125	6,339	-13%	4,126	-21%	2,877	+7%	4,336	-4%	1,183	+13%	53,545	-9%	18,072	+9.0%	6,974
2024/11	1,042,867	+19.5%	127	7,733	+44%	4,868	+28%	3,340	+49%	4,409	+0%	1,069	+18%	64,715	+27%	16,115	-6.3%	7,170
2024/12	1,623,096	+13.4%	127	13,528	+16%	7,043	-0%	4,956	+24%	6,086	+1%	1,508	+10%	97,197	+21%	16,699	-6.1%	8,209
2025/1	695,031	+4.4%	127	4,619	+5%	2,650	-9%	2,079	+14%	3,051	+2%	741	+4%	48,466	+14%	14,341	-8.7%	6,517
2025/2	853,562	+17.5%	128	4,691	+17%	3,001	+3%	2,557	+20%	4,169	+18%	1,039	+8%	55,209	+40%	15,461	-15.9%	7,287
2025/3	1,173,065	+17.5%	129	7,698	+20%	5,061	+23%	3,975	+39%	5,577	+15%	1,428	+11%	63,991	+12%	18,332	+4.7%	8,028
2025/4	1,279,100	+14.2%	131	9,209	+16%	5,571	+15%	4,123	+22%	5,619	+13%	1,457	+10%	75,901	+18%	16,852	-2.9%	8,015
2025/5	936,673	-0.5%	132	6,568	-10%	4,126	-4%	2,844	-4%	3,892	-0%	1,043	+6%	55,774	-4%	16,794	+4.1%	6,287
2025/6	1,031,061	+13.3%	136	6,580	+16%	4,009	+6%	3,019	+7%	4,257	+4%	1,327	+17%	61,866	+30%	16,709	-12.9%	6,806
2025/7	1,088,301	+4.0%	137	7,534	+7%	4,417	+2%	3,120	-1%	4,421	-6%	1,374	+9%	68,553	+18%	16,036	-11.7%	6,950
2025/8	1,097,336	+13.3%	137	7,726	+11%	4,134	+1%	3,008	-0%	4,122	+3%	1,320	+25%	72,563	+24%	15,123	-8.6%	6,548
2025/9	952,233	-1.4%	137	5,714	-5%	3,573	-11%	2,406	-17%	4,368	+3%	1,254	+8%	54,420	0%	17,498	-1.3%	6,195
2025/10	967,869	-0.8%	138	5,766	-10%	3,638	-13%	2,676	-8%	4,439	+2%	1,328	+12%	52,716	-3%	18,360	+1.7%	6,189
2025/11	1,139,946	+9.3%	138	8,608	+11%	4,674	-4%	3,226	-3%	4,546	3,1%	1,190	+11%	75,455	+17%	15,108	-6.2%	6,659
2025/12	1,703,290	+4.9%	138	13,608	+1%	6,783	-4%	4,814	-3%	6,729	+11%	1,491	-1%	97,365	+0%	17,494	+4.8%	7,358
2026/1	778,697	+12.0%	139	5,067	+10%	2,767	+4%	2,079	0%	3,273	+7%	722	-2%	60,778	+25%	12,812	-10.7%	6,056
2026/2	899,006	+5.3%	140	4,952	+6%	3,017	+1%	2,586	+1%	4,460	+7%	890	-14%	60,096	+9%	14,960	-3.2%	6,838
2026/3	1,101,570	-6.1%	141	5,879	-24%	3,844	-24%	3,132	-21%	5,542	-1%	1,260	-12%	63,253	-1%	17,415	-5.0%	6,952
2026/4	1,284,398	+0.4%	143	7,638	-17%	4,794	-14%	4,052	-2%	5,816	+4%	1,380	-5%	72,864	-4%	17,627	+4.6%	7,145
2026/5	1,396,579	+49.1%	144	10,246	+56%	6,342	+54%	5,319	+87%	5,293	+36%	1,064	+2%	83,327	+49%	16,760	-0.2%	7,085
2026/6	1,133,136	+9.9%	149	6,205	-6%	4,173	+4%	4,073	+35%	5,278	+24%	1,125	-15%	48,441	-22%	23,392	+40.0%	7,024

《LABO Stores: Existing Stores》

Existing Stores	Sales ,000 yen	yoy	# stores	Number of coating units applied										# visits	yoy	ASP (yen/visit)	yoy	Productivity (yen/hr)	yoy
				Pure, maint	yoy	Crystal	yoy	Fresh	yoy	Dia related	yoy	EX TREX	yoy						
2023/7	930,241	+15.3%	94	6,962	+23%	5,443	-18%	2,035	-	4,266	+12%	964	+12%	60,319	+25%	15,422	-7.7%	7,368	-4%
2023/8	772,594	+6.5%	94	5,845	+4%	4,355	-25%	1,592	-	3,493	+2%	803	+17%	52,410	+13%	14,741	-6.0%	6,695	-6%
2023/9	764,608	+9.1%	94	5,138	+6%	3,760	-8%	1,765	+52%	3,644	+7%	796	+5%	46,630	+6%	16,397	+2.6%	6,753	-4%
2023/10	909,450	+14.1%	94	6,999	+15%	5,064	+6%	2,439	+74%	4,183	+13%	935	+19%	55,426	+6%	16,408	+8.0%	7,604	+6%
2023/11	808,561	+14.7%	96	5,139	+0%	3,621	-13%	2,070	+82%	4,110	+27%	794	-1%	47,761	+6%	16,929	+8.2%	7,142	+3%
2023/12	1,331,350	+13.4%	96	11,146	+5%	6,768	-9%	3,686	+73%	5,583	+23%	1,232	+1%	75,516	+6%	17,630	+6.6%	8,407	+4%
2024/1	609,972	+7.1%	96	4,171	-7%	2,755	-11%	1,641	+79%	2,752	+15%	631	-10%	39,301	-10%	15,521	+19.0%	6,961	+7%
2024/2	651,578	-11.9%	96	3,786	-20%	2,722	-28%	1,910	+76%	3,201	-4%	822	-32%	36,272	-24%	17,964	+16.1%	7,239	-9%
2024/3	899,666	+0.4%	96	6,069	+7%	3,856	-22%	2,558	+78%	4,403	+0%	1,088	-9%	52,349	-1%	17,186	+1.1%	7,804	-2%
2024/4	999,278	-2.1%	97	7,481	+10%	4,504	-23%	2,955	+53%	4,430	-6%	1,126	-15%	58,504	-2%	17,081	-0.6%	7,885	+1%
2024/5	847,555	+2.9%	99	6,807	+8%	3,973	-19%	2,634	+48%	3,498	-6%	868	-9%	53,113	+1%	15,958	+1.7%	6,805	+3%
2024/6	846,479	+6.5%	106	5,449	+6%	3,563	-21%	2,596	+50%	3,782	-1%	1,044	+11%	44,943	-4%	18,835	+10.5%	7,024	+4%
2024/7	967,175	-3.3%	106	6,685	-8%	4,108	-13%	2,781	+27%	4,209	-8%	1,148	+7%	53,945	-16%	17,929	+15.2%	7,578	+4%
2024/8	894,949	+7.6%	107	6,596	+7%	3,852	-16%	2,753	+60%	3,635	-4%	970	+10%	54,574	-3%	16,399	+10.4%	6,665	+1%
2024/9	888,442	+6.7%	108	5,769	+7%	3,725	-6%	2,642	+33%	3,809	-3%	1,053	+16%	50,647	+1%	17,542	+5.3%	7,012	+4%
2024/10	875,618	-10.5%	108	5,991	-17%	3,866	-26%	2,584	-4%	3,848	-14%	1,036	-1%	49,374	-16%	17,734	+6.9%	7,005	-6%
2024/11	954,133	+9.3%	109	7,351	+37%	4,556	+20%	3,020	+34%	3,938	-11%	956	+6%	59,925	+18%	15,922	-7.4%	7,233	+2%
2024/12	1,483,698	+3.7%	109	12,633	+8%	6,566	-7%	4,451	+11%	5,493	-9%	1,357	-1%	88,852	+10%	16,699	-6.1%	8,319	-0%
2025/1	639,723	-3.9%	112	4,380	-1%	2,462	-16%	1,886	+3%	2,769	-8%	678	-5%	45,010	+6%	14,213	-9.5%	6,560	-5%
2025/2	785,869	+8.2%	112	4,437	+11%	2,802	-4%	2,328	+10%	3,775	+7%	968	+0%	51,039	+29%	15,397	-16.2%	7,355	+2%
2025/3	1,173,528	+9.3%	114	7,701	+14%	5,061	+16%	3,976	+28%	5,579	+6%	1,430	+4%	63,985	+4%	18,325	+4.8%	8,027	+4%
2025/4	1,278,528	+6.3%	116	9,209	+11%	5,569	+9%	4,121	+14%	5,617	+4%	1,444	+1%	75,917	+10%	16,852	-2.9%	8,018	+3%
2025/5	936,799	-7.1%	117	6,547	-14%	4,130	-9%	2,847	-11%	3,898	-7%	1,037	-4%	55,800	-11%	16,797	+4.1%	6,292	-5%
2025/6	1,031,868	+6.8%	120	6,584	+11%	4,007	+1%	3,019	+0%	4,259	-3%	1,181	+8%	61,846	+23%	16,681	-13.3%	6,802	-2%
2025/7	1,025,560	-3.0%	120	7,165	+2%	4,178	-3%	2,901	-8%	4,107	-12%	1,262	+0%	64,063	+10%	16,009	-11.8%	7,046	-7%
2025/8	1,025,283	+5.9%	122	7,346	+6%	3,907	-5%	2,793	-7%	3,836	-5%	1,209	+15%	67,993	+16%	15,079	-8.8%	6,623	0%
2025/9	899,301	-6.8%	124	5,478	-9%	3,428	-14%	2,248	-23%	4,107	-3%	1,163	+1%	51,603	-5%	17,427	-1.7%	6,235	-10%
2025/10	912,109	-6.5%	125	5,545	-13%	3,482	-17%	2,516	-14%	4,122	-6%	1,242	+5%	50,117	-7%	18,200	+0.8%	6,263	-10%
2025/11	1,089,821	+4.5%	127	8,370	+8%	4,537	-7%	3,072	-8%	4,314	-2%	1,117	+5%	72,271	+12%	15,080	-6.4%	6,745	-6%
2025/12	1,635,376	+0.8%	127	13,222	-2%	6,604	-6%	4,592	-7%	6,388	+5%	1,419	-6%	93,411	-4%	17,507	+4.8%	7,434	-9%
2026/1	747,199	+7.5%	127	4,919	+7%	2,682	+1%	1,978	-5%	3,138	+3%	689	-7%	58,135	+20%	12,853	-10.4%	6,135	-6%
2026/2	860,305	+0.8%	128	4,814	+3%	2,910	-3%	2,440	-5%	4,227	+1%	859	-17%	57,501	+4%	14,962	-3.2%	6,932	-5%
2026/3	1,051,481	-10.4%	128	5,691	-26%	3,705	-27%	2,978	-25%	5,272	-6%	1,197	-16%	60,466	-6%	17,390	-5.1%	7,016	-13%
2026/4	1,224,830	-4.2%	131	7,386	-20%	4,600	-17%	3,853	-7%	5,499	-2%	1,313	-9%	69,616	-8%	17,594	+4.4%	7,192	-10%
2026/5	1,334,938	+42.5%	132	9,952	+52%	6,153	+49%	5,096	+79%	4,990	+28%	1,006	-3%	79,794	+43%	16,730	-0.4%	7,141	+14%
2026/5	1,094,812	+6.1%	136	6,051	-8%	4,063	+1%	3,934	+30%	5,077	+19%	1,081	-9%	46,879	-24%	23,354	+40.0%	7,095	+4%