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June 3, 2026  
Monthly Report for May/2026

Company Name	KeePer Technical Laboratory Co.,Ltd.	
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#### 《Total Sales》

Total sales for May, including the KeePer LABO Operations Business and the KeePer Products and Related Business, increased 51.6% year on year to 2,530,629 thousand yen.

#### 《KeePer LABO Operation Segment (B-to-C)》

In May, one directly operated store opened, bringing the total number of directly operated stores to 144. In addition, one FC store opened, bringing the number of FC stores to 34. As a result, the total number of stores reached 178.

- May 20: Koshigaya LakeTown Store: 7-8-1 LakeTown, Koshigaya-shi, Saitama Prefecture  
Operated by Yajima Shoten Co., Ltd.
- May 27: Kofu Store: 1-5-62 Kugawa, Kofu-shi, Yamanashi Prefecture  
Directly operated

Net sales of the overall KeePer LABO operation business increased 50.7% year on year to 1,436,396 thousand yen. By category, net sales of all 144 directly operated stores increased 49.1% year on year to 1,396,579 thousand yen, while net sales of the 132 existing stores increased 42.5% year on year to 1,334,938 thousand yen. Net sales from FC stores amounted to 39,816 thousand yen, up 136.2% year on year.

In May, the somewhat heavy atmosphere that had continued through April changed completely.

The trend that had continued since last year, in which domestic automobile manufacturers had been limiting the supply of new vehicles to the domestic market and allocating more vehicles to exports amid the severe depreciation of the yen, eased. In addition, with the abolition of the “environmental performance levy” in connection with the revision of the automobile tax system, deliveries of new vehicles increased sharply before Golden Week.

In addition, rainfall was low nationwide, and dirt caused by pollen and yellow sand adhered to vehicles, leading to a significant increase in demand for car washing. Furthermore, many customers moved up the timing of recoating and maintenance services. As a result of these factors, all stores remained very active throughout the month.

In addition, regarding the service price increase to be implemented from June, our announcement that customers who made reservations during May would be able to receive services at the pre-increase prices was widely communicated. As a result, we have received a very large number of reservations even after the start of June. We would also add that the number of services performed from June onward is expected to remain high.

As a result, the number of customer visits increased by approximately 1.5 times. Although demand for lower-unit-price car washing was high, demand for relatively high-unit-price coating services, mainly for new vehicles, was also strong. Accordingly, the average unit price remained at the same level as the previous year, resulting in the strong performance described above.

Furthermore, the measure described in April - "actively referring customers from nearby existing stores when a new store opens" - has also begun to function effectively, helping to accelerate the launch speed of new stores. Existing stores that had referred customers to new stores have also succeeded in building up a new customer base again after approximately one year of customer referrals. As a result, existing stores also achieved strong performance in May, with net sales increasing 42.5% year on year.

Finally, KeePer LABO increased its workforce by more than 100 employees from March to April. Despite the substantial increase in net sales in May, labor productivity was controlled at a standard level of 7,085 yen per hour, up 12.7% year on year. Accordingly, we have secured sufficient personnel for future new store openings, as well as an adequate structure to accommodate the increase in customer visits during the upcoming peak summer season and to overcome the intense summer heat.

Head of KeePer LABO Operations Business  
Chikashi Suzuki

#### 《KeePer Products Related Segment (B-to-B)》

In May 2026, net sales of the KeePer products and related business increased significantly, up 53.1% year on year.

At KeePer PROSHOP, which is the core of the aftermarket business, demand for coating and car washing increased substantially after Golden Week, resulting in a 49.3% year-on-year increase.

In particular, the new product "DIA II KeePer" has been steadily gaining traction at KeePer PROSHOP stores. In addition to receiving high evaluations from customers who have received the service, the number of services performed has been increasing steadily as technicians, who are confident in its quality, actively recommend the product to customers.

The new car dealer business, which is centered on the new car market, increased 51.1% year on year.

Amid the continued severe depreciation of the yen, domestic automobile manufacturers had been limiting the supply of new vehicles to the domestic market and allocating more vehicles to exports. As a result, sales performance to new car dealers within the products and related business had continued to fall short of expectations. However, this trend began to ease around the end of April, and from May onward, supply began to exceed the previous

year' s level. As a result, sales have significantly exceeded the previous year' s level. We expect this trend to continue for some time.

In addition, in connection with the revision of the automobile tax system from April 2026, the delivery timing of some vehicles that had originally been scheduled for delivery in February and March was changed to April or later. Deliveries of these vehicles began to progress in earnest after Golden Week.

Although many vehicles still remain on the waiting list for delivery, new vehicle delivery centers have a certain limit on the number of vehicles they can prepare for delivery per day. Accordingly, this situation is expected to continue for approximately one to two more months.

Sales in markets other than automobiles increased 117.2% year on year, showing a significant improvement in performance due to an increase in new customers. In particular, the “bathroom coating service” for hotels has been increasing steadily. We will continue to carry out sales activities by making full use of KeePer' s greatest strengths: product appeal and on-site capabilities.

Regarding the overseas business, since assigning an active store manager with experience as a store manager in Japan to KeePer LABO in Singapore, store operation capabilities and technical quality have improved significantly, and sales have been trending at 200% to 300% year on year. We feel a strong sense of confidence that the technical capabilities and store operation capabilities cultivated in Japan are fully applicable overseas as well.

Head of KeePer Products and Related Business  
Toshiyuki Kaku

## KeePer LABO Segment: Monthly Report (May 2026)

We are pleased to report the monthly performance of our KeePer LABO Segment, which serves general customers through 144 directly operated stores.

FY06/24	All Stores	Existing Stores			# of Direct Stores		FY06/25	All Stores	Existing Stores			# of Direct Stores		FY06/26	All Stores	Existing Stores			# of Direct Stores	
	YoY	Sales YoY	# of visits YoY	ASP YoY	New	Total		YoY	Sales YoY	# of visits YoY	ASP YoY	New	Total		YoY	Sales YoY	# of visits YoY	ASP YoY	New	Total
2023/7	124%	115%	125%	92%	0	106	2024/7	106%	97%	84%	115%	0	120	2025/7	104%	97%	110%	88%	1	137
2023/8	115%	107%	113%	94%	1	107	2024/8	116%	108%	97%	110%	2	122	2025/8	113%	106%	116%	91%	0	137
2023/9	119%	109%	106%	103%	1	108	2024/9	116%	107%	101%	105%	2	124	2025/9	99%	93%	95%	98%	0	137
2023/10	124%	114%	106%	108%	0	108	2024/10	99%	89%	84%	107%	1	125	2025/10	99%	93%	93%	101%	1	138
2023/11	124%	115%	106%	108%	1	109	2024/11	119%	109%	118%	93%	2	127	2025/11	109%	105%	112%	94%	0	138
2023/12	122%	113%	106%	107%	0	109	2024/12	113%	104%	110%	94%	0	127	2025/12	105%	101%	96%	105%	0	138
2024/1	117%	107%	90%	119%	3	112	2025/1	104%	96%	106%	90%	0	127	2026/1	112%	108%	120%	90%	1	139
2024/2	98%	88%	76%	116%	0	112	2025/2	118%	108%	129%	84%	1	128	2026/2	105%	101%	104%	97%	1	140
2024/3	111%	100%	99%	101%	2	114	2025/3	118%	109%	104%	105%	1	129	2026/3	94%	90%	94%	95%	1	141
2024/4	110%	98%	99%	99%	2	116	2025/4	114%	106%	109%	97%	2	131	2026/4	100.4%	95.8%	91.7%	104.4%	2	143
2024/5	115%	103%	100%	103%	1	117	2025/5	100%	93%	89%	104%	1	132	<b>2026/5</b>	<b>149.1%</b>	<b>142.5%</b>	<b>143.1%</b>	<b>99.6%</b>	<b>1</b>	<b>144</b>
2024/6	114%	106%	96%	111%	3	120	2025/6	113%	107%	123%	87%	4	136	2026/6						
<b>FY total</b>	<b>116%</b>	<b>106%</b>	<b>102%</b>	<b>104%</b>	<b>14</b>	<b>120</b>	<b>FY total</b>	<b>112%</b>	<b>103%</b>	<b>103%</b>	<b>100%</b>	<b>16</b>	<b>136</b>	<b>FY total</b>						

※ . 1 "Existing stores" refers to stores that have been open for more than 13 months and have results from the previous year.

2 "Number of visits" indicates the number of customer visits where hand car washes, coatings, etc., were performed.

3 "ASP" is calculated by dividing total store sales by the number of visits.

4 Please note that the figures shown in the table have not been audited by an independent auditor and may differ from those in the official financial statements.

《Total Sales》

(,000 yen)	Total Sales	yoy	Products	yoy	LABO	yoy
2023/7	1,769,449	+34.7%	764,070	+51.2%	1,001,505	+24.0%
2023/8	1,569,624	+22.1%	725,475	+29.8%	844,148	+16.2%
2023/9	1,462,848	+19.6%	618,343	+18.5%	843,876	+20.3%
2023/10	1,730,923	+26.4%	728,747	+27.5%	989,452	+24.0%
2023/11	1,759,245	+18.9%	877,284	+14.5%	881,961	+24.9%
2023/12	2,507,717	+26.5%	1,063,907	+32.3%	1,442,582	+22.7%
2024/1	1,225,198	+27.3%	554,423	+41.9%	670,775	+17.5%
2024/2	1,392,500	+11.6%	659,286	+30.1%	733,211	-1.0%
2024/3	1,836,235	+12.7%	820,698	+14.1%	1,014,624	+12.0%
2024/4	2,016,793	+14.0%	883,374	+18.6%	1,132,979	+11.9%
2024/5	1,747,256	+21.2%	810,947	+31.7%	949,835	+16.2%
2024/6	1,710,756	+14.9%	801,505	+16.9%	909,250	+13.3%
2024/7	1,949,737	+10.2%	882,622	+15.5%	1,067,115	+6.6%
2024/8	1,762,161	+12.3%	782,568	+7.9%	979,592	+16.0%
2024/9	1,760,603	+20.4%	785,331	+27.0%	974,344	+15.5%
2024/10	1,927,418	+11.4%	936,976	+28.6%	990,441	+0.1%
2024/11	1,974,785	+12.3%	926,181	+5.6%	1,048,604	+18.9%
2024/12	2,811,024	+12.1%	1,174,304	+10.4%	1,636,719	+13.5%
2025/1	1,353,478	+10.5%	647,379	+16.8%	706,099	+5.3%
2025/2	1,588,213	+14.1%	712,410	+8.1%	874,849	+19.3%
2025/3	2,243,773	+22.2%	1,046,644	+27.5%	1,195,407	+17.8%
2025/4	2,300,757	+14.0%	1,002,082	+13.8%	1,298,228	+14.2%
2025/5	1,669,280	-5.0%	714,718	-11.1%	953,149	+0.3%
2025/6	1,858,205	+8.4%	807,914	+1.8%	1,050,290	+14.2%
2025/7	2,081,363	+6.7%	960,142	+8.8%	1,121,221	+5.1%
2025/8	1,891,743	+7.3%	772,529	-1.3%	1,119,214	+14.3%
2025/9	1,828,840	+3.9%	838,829	+6.8%	990,011	+1.6%
2025/10	1,923,993	-0.9%	921,224	-2.0%	1,002,769	+0.2%
2025/11	2,170,393	+9.5%	983,058	+5.0%	1,187,335	+12.7%
2025/12	3,057,909	+8.5%	1,308,128	+11.1%	1,749,780	+6.7%
2026/1	1,453,630	+7.3%	644,735	-0.4%	808,895	+14.6%
2026/2	1,670,800	+5.2%	736,632	+3.4%	934,167	+6.8%
2026/3	2,133,828	-4.9%	983,845	-6.0%	1,149,982	-3.8%
2026/4	2,452,607	+6.6%	1,119,326	+11.7%	1,333,280	+2.7%
2026/5	2,530,629	+51.6%	1,094,233	+53.1%	1,436,396	+50.7%

Note: The figures published as a monthly report are unaudited preliminary figures. Therefore, they may differ from the figures in the earnings report and may be revised in the next update. These figures are for KeePer LABO directly managed shops and the sales of chemicals to FC stores.

《LABO Stores: All Stores》

All Stores	Sales ,000 yen		yoy	# stores	Number of coating units applied								# visits	yoy	ASP (yen/visit)	yoy	Productivity (yen/hr)	yoy	
					Pure, maint	yoy	Crystal	yoy	Fresh	yoy	Dia related	yoy							EX TREX
2023/7	1,001,505	+24.0%	106	7,278	+28%	5,733	-14%	2,206	-	4,588	+21%	1,076	+25%	64,254	+33%	15,565	-6.8%	7,310	-4%
2023/8	844,148	+16.2%	107	6,146	+10%	4,596	-21%	1,724	-	3,771	+10%	883	+29%	55,985	+21%	14,852	-5.3%	6,628	-7%
2023/9	843,876	+20.3%	108	5,403	+11%	3,982	-3%	1,965	+69%	3,947	+16%	913	+20%	49,989	+14%	16,659	+4.2%	6,725	-4%
2023/10	978,431	+24.0%	108	7,320	+20%	5,345	+11%	2,690	+92%	4,534	+22%	1,049	+33%	59,567	+14%	16,584	+9.1%	7,494	+4%
2023/11	872,717	+24.9%	109	5,375	+5%	3,822	-9%	2,234	+96%	4,400	+36%	905	+12%	50,759	+13%	17,193	+9.9%	7,104	+2%
2023/12	1,430,984	+22.7%	109	11,663	+10%	7,090	-5%	4,008	+88%	6,014	+32%	1,373	+12%	80,439	+13%	17,790	+7.5%	8,334	+3%
2024/1	665,624	+17.5%	112	4,405	-2%	2,918	-6%	1,826	+99%	3,004	+25%	712	+1%	42,360	-3%	15,714	+20.4%	6,895	+6%
2024/2	726,185	-1.0%	112	4,012	-15%	2,908	-23%	2,125	+95%	3,534	+6%	965	-21%	39,517	-17%	18,377	+18.7%	7,210	-10%
2024/3	998,136	+12.0%	114	6,417	+12%	4,108	-18%	2,850	+96%	4,849	+9%	1,284	+6%	57,020	+7%	17,505	+3.0%	7,759	-2%
2024/4	1,120,523	+9.7%	116	7,947	+17%	4,843	-17%	3,370	+74%	4,985	+6%	1,325	0%	64,562	+9%	17,356	+1.0%	7,852	+0%
2024/5	941,205	+14.2%	117	7,269	+16%	4,298	-12%	2,950	+66%	3,914	+6%	983	+3%	58,341	+11%	16,133	+2.9%	6,710	+1%
2024/6	909,250	+13.3%	120	5,662	+10%	3,782	-16%	2,817	+63%	4,090	+7%	1,134	+20%	47,483	+2%	19,149	+12.4%	7,006	+4%
2024/7	1,056,817	+5.7%	120	7,043	-3%	4,382	-24%	3,087	+41%	4,684	+2%	1,261	+17%	58,222	-9%	18,152	+16.6%	7,571	+4%
2024/8	968,394	+16.5%	122	6,941	+13%	4,110	-11%	3,016	+75%	4,021	+7%	1,056	+20%	58,558	+5%	16,537	+11.4%	6,625	0%
2024/9	965,268	+15.9%	124	6,041	+12%	4,003	+1%	2,907	+47%	4,229	+7%	1,155	+27%	54,445	+9%	17,729	+6.4%	6,961	+4%
2024/10	967,668	-1.1%	125	6,339	-13%	4,126	-21%	2,877	+7%	4,336	-4%	1,183	+13%	53,545	-9%	18,072	+9.0%	6,974	-7%
2024/11	1,042,867	+19.5%	127	7,733	+44%	4,868	+28%	3,340	+49%	4,409	+0%	1,069	+18%	64,715	+27%	16,115	-6.3%	7,170	+1%
2024/12	1,623,096	+13.4%	127	13,528	+16%	7,043	-0%	4,956	+24%	6,086	+1%	1,508	+10%	97,197	+21%	16,699	-6.1%	8,209	-1%
2025/1	695,031	+4.4%	127	4,619	+5%	2,650	-9%	2,079	+14%	3,051	+2%	741	+4%	48,466	+14%	14,341	-8.7%	6,517	-5%
2025/2	853,562	+17.5%	128	4,691	+17%	3,001	+3%	2,557	+20%	4,169	+18%	1,039	+8%	55,209	+40%	15,461	-15.9%	7,287	+1%
2025/3	1,173,065	+17.5%	129	7,698	+20%	5,061	+23%	3,975	+39%	5,577	+15%	1,428	+11%	63,991	+12%	18,332	+4.7%	8,028	+3%
2025/4	1,279,100	+14.2%	131	9,209	+16%	5,571	+15%	4,123	+22%	5,619	+13%	1,457	+10%	75,901	+18%	16,852	-2.9%	8,015	+2%
2025/5	936,673	-0.5%	132	6,568	-10%	4,126	-4%	2,844	-4%	3,892	-0%	1,043	+6%	55,774	-4%	16,794	+4.1%	6,287	-6%
2025/6	1,031,392	+13.3%	136	6,581	+16%	4,007	+6%	3,019	+7%	4,259	+4%	1,326	+17%	61,831	+30%	16,681	-12.9%	6,804	-3%
2025/7	1,088,301	+4.0%	137	7,534	+7%	4,417	+2%	3,120	-1%	4,421	-6%	1,374	+9%	68,553	+18%	16,036	-11.7%	6,950	-8%
2025/8	1,097,336	+13.3%	137	7,726	+11%	4,134	+1%	3,008	-0%	4,122	+3%	1,320	+25%	72,563	+24%	15,123	-8.6%	6,548	-1%
2025/9	952,233	-1.4%	137	5,714	-5%	3,573	-11%	2,406	-17%	4,368	+3%	1,254	+8%	54,420	0%	17,498	-1.3%	6,195	-11%
2025/10	967,869	-0.8%	138	5,766	-10%	3,638	-13%	2,676	-8%	4,439	+2%	1,328	+12%	52,716	-3%	18,360	+1.7%	6,189	-11%
2025/11	1,139,946	+9.3%	138	8,608	+11%	4,674	-4%	3,226	-3%	4,546	3,1%	1,190	+11%	75,455	+17%	15,108	-6.2%	6,659	-7%
2025/12	1,703,290	+4.9%	138	13,608	+1%	6,783	-4%	4,814	-3%	6,729	+11%	1,491	-1%	97,365	+0%	17,494	+4.8%	7,358	-10%
2026/1	778,697	+12.0%	139	5,067	+10%	2,767	+4%	2,079	0%	3,273	+7%	722	-2%	60,778	+25%	12,812	-10.7%	6,056	-7%
2026/2	899,006	+5.3%	140	4,952	+6%	3,017	+1%	2,586	+1%	4,460	+7%	890	-14%	60,096	+9%	14,960	-3.2%	6,838	-6%
2026/3	1,101,570	-6.1%	141	5,879	-24%	3,844	-24%	3,132	-21%	5,542	-1%	1,260	-12%	63,253	-1%	17,415	-5.0%	6,952	-13%
2026/4	1,284,398	+0.4%	143	7,638	-17%	4,794	-14%	4,052	-2%	5,816	+4%	1,380	-5%	72,864	-4%	17,627	+4.6%	7,145	-11%
2026/5	1,396,579	+49.1%	144	10,246	+56%	6,342	+54%	5,319	+87%	5,293	+36%	1,064	+2%	83,327	+49%	16,760	-0.2%	7,085	+13%

《LABO Stores: Existing Stores》

Existing Stores	Sales ,000 yen	yoy	# stores	Number of coating units applied										# visits	yoy	ASP (yen/visit)	yoy	Productivity (yen/hr)	yoy
				Pure, maint	yoy	Crystal	yoy	Fresh	yoy	Dia related	yoy	EX TREX	yoy						
2023/7	930,241	+15.3%	94	6,962	+23%	5,443	-18%	2,035	-	4,266	+12%	964	+12%	60,319	+25%	15,422	-7.7%	7,368	-4%
2023/8	772,594	+6.5%	94	5,845	+4%	4,355	-25%	1,592	-	3,493	+2%	803	+17%	52,410	+13%	14,741	-6.0%	6,695	-6%
2023/9	764,608	+9.1%	94	5,138	+6%	3,760	-8%	1,765	+52%	3,644	+7%	796	+5%	46,630	+6%	16,397	+2.6%	6,753	-4%
2023/10	909,450	+14.1%	94	6,999	+15%	5,064	+6%	2,439	+74%	4,183	+13%	935	+19%	55,426	+6%	16,408	+8.0%	7,604	+6%
2023/11	808,561	+14.7%	96	5,139	+0%	3,621	-13%	2,070	+82%	4,110	+27%	794	-1%	47,761	+6%	16,929	+8.2%	7,142	+3%
2023/12	1,331,350	+13.4%	96	11,146	+5%	6,768	-9%	3,686	+73%	5,583	+23%	1,232	+1%	75,516	+6%	17,630	+6.6%	8,407	+4%
2024/1	609,972	+7.1%	96	4,171	-7%	2,755	-11%	1,641	+79%	2,752	+15%	631	-10%	39,301	-10%	15,521	+19.0%	6,961	+7%
2024/2	651,578	-11.9%	96	3,786	-20%	2,722	-28%	1,910	+76%	3,201	-4%	822	-32%	36,272	-24%	17,964	+16.1%	7,239	-9%
2024/3	899,666	+0.4%	96	6,069	+7%	3,856	-22%	2,558	+78%	4,403	+0%	1,088	-9%	52,349	-1%	17,186	+1.1%	7,804	-2%
2024/4	999,278	-2.1%	97	7,481	+10%	4,504	-23%	2,955	+53%	4,430	-6%	1,126	-15%	58,504	-2%	17,081	-0.6%	7,885	+1%
2024/5	847,555	+2.9%	99	6,807	+8%	3,973	-19%	2,634	+48%	3,498	-6%	868	-9%	53,113	+1%	15,958	+1.7%	6,805	+3%
2024/6	846,479	+6.5%	106	5,449	+6%	3,563	-21%	2,596	+50%	3,782	-1%	1,044	+11%	44,943	-4%	18,835	+10.5%	7,024	+4%
2024/7	967,175	-3.3%	106	6,685	-8%	4,108	-13%	2,781	+27%	4,209	-8%	1,148	+7%	53,945	-16%	17,929	+15.2%	7,578	+4%
2024/8	894,949	+7.6%	107	6,596	+7%	3,852	-16%	2,753	+60%	3,635	-4%	970	+10%	54,574	-3%	16,399	+10.4%	6,665	+1%
2024/9	888,442	+6.7%	108	5,769	+7%	3,725	-6%	2,642	+33%	3,809	-3%	1,053	+16%	50,647	+1%	17,542	+5.3%	7,012	+4%
2024/10	875,618	-10.5%	108	5,991	-17%	3,866	-26%	2,584	-4%	3,848	-14%	1,036	-1%	49,374	-16%	17,734	+6.9%	7,005	-6%
2024/11	954,133	+9.3%	109	7,351	+37%	4,556	+20%	3,020	+34%	3,938	-11%	956	+6%	59,925	+18%	15,922	-7.4%	7,233	+2%
2024/12	1,483,698	+3.7%	109	12,633	+8%	6,566	-7%	4,451	+11%	5,493	-9%	1,357	-1%	88,852	+10%	16,699	-6.1%	8,319	-0%
2025/1	639,723	-3.9%	112	4,380	-1%	2,462	-16%	1,886	+3%	2,769	-8%	678	-5%	45,010	+6%	14,213	-9.5%	6,560	-5%
2025/2	785,869	+8.2%	112	4,437	+11%	2,802	-4%	2,328	+10%	3,775	+7%	968	+0%	51,039	+29%	15,397	-16.2%	7,355	+2%
2025/3	1,173,528	+9.3%	114	7,701	+14%	5,061	+16%	3,976	+28%	5,579	+6%	1,430	+4%	63,985	+4%	18,325	+4.8%	8,027	+4%
2025/4	1,278,528	+6.3%	116	9,209	+11%	5,569	+9%	4,121	+14%	5,617	+4%	1,444	+1%	75,917	+10%	16,852	-2.9%	8,018	+3%
2025/5	936,799	-7.1%	117	6,547	-14%	4,130	-9%	2,847	-11%	3,898	-7%	1,037	-4%	55,800	-11%	16,797	+4.1%	6,292	-5%
2025/6	972,224	+6.8%	120	6,299	+11%	3,842	+1%	2,831	+0%	3,992	-3%	1,228	+8%	58,557	+23%	16,603	-13.3%	6,896	-2%
2025/7	1,025,560	-3.0%	120	7,165	+2%	4,178	-3%	2,901	-8%	4,107	-12%	1,262	+0%	64,063	+10%	16,009	-11.8%	7,046	-7%
2025/8	1,025,283	+5.9%	122	7,346	+6%	3,907	-5%	2,793	-7%	3,836	-5%	1,209	+15%	67,993	+16%	15,079	-8.8%	6,623	0%
2025/9	899,301	-6.8%	124	5,478	-9%	3,428	-14%	2,248	-23%	4,107	-3%	1,163	+1%	51,603	-5%	17,427	-1.7%	6,235	-10%
2025/10	912,109	-6.5%	125	5,545	-13%	3,482	-17%	2,516	-14%	4,122	-6%	1,242	+5%	50,117	-7%	18,200	+0.8%	6,263	-10%
2025/11	1,089,821	+4.5%	127	8,370	+8%	4,537	-7%	3,072	-8%	4,314	-2%	1,117	+5%	72,271	+12%	15,080	-6.4%	6,745	-6%
2025/12	1,635,376	+0.8%	127	13,222	-2%	6,604	-6%	4,592	-7%	6,388	+5%	1,419	-6%	93,411	-4%	17,507	+4.8%	7,434	-9%
2026/1	747,199	+7.5%	127	4,919	+7%	2,682	+1%	1,978	-5%	3,138	+3%	689	-7%	58,135	+20%	12,853	-10.4%	6,135	-6%
2026/2	860,305	+0.8%	128	4,814	+3%	2,910	-3%	2,440	-5%	4,227	+1%	859	-17%	57,501	+4%	14,962	-3.2%	6,932	-5%
2026/3	1,051,481	-10.4%	128	5,691	-26%	3,705	-27%	2,978	-25%	5,272	-6%	1,197	-16%	60,466	-6%	17,390	-5.1%	7,016	-13%
2026/4	1,224,830	-4.2%	131	7,386	-20%	4,600	-17%	3,853	-7%	5,499	-2%	1,313	-9%	69,616	-8%	17,594	+4.4%	7,192	-10%
2026/5	1,334,938	+42.5%	132	9,952	+52%	6,153	+49%	5,096	+79%	4,990	+28%	1,006	-3%	79,794	+43%	16,730	-0.4%	7,141	+14%