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Monthly Report for September/2025

≪Total Sales≫

Total sales increased by 3.9% y-o-y to ¥1,828,840 thousand yen.

≪KeePer LABO Operation Segment (B-to-C)≫

In September, sales at all 137 directly managed stores decreased 1.4% y-o-y to ¥952,233 thousand yen, and sales at 124 existing stores decreased 6.8% year-on-year to ¥899,301 thousand yen.

In September, one FC (franchise) store and the Ichihara store (located in Ichihara City, Chiba Prefecture) reopened as newly built and upgraded stores on the same premises due to redevelopment of leased land. As a result, the number of directly operated stores reached 137, and the total number of stores, including FCs, reached 160.

September 25: Kokubunji Store (FC) opened in Kokubunji City, Tokyo.

Sales from all 137 directly operated stores totaled ¥952,233 thousand, a 1.4% decrease compared to the same month last year. Sales from 124 existing stores dropped 6.8% year-on-year to ¥899,301 thousand. Meanwhile, royalty and other revenue from franchise stores rose significantly by 301.5% year-on-year to ¥37,777 thousand. As a result, total revenue from the Keeper LABO operation business increased by 1.6% year-on-year to ¥990,011 thousand.

Due to unstable weather conditions that persisted nationwide throughout the month, consumer sentiment significantly cooled, resulting in a decline in store visits. In September, there were extreme weather events such as large-scale flooding in the Kanto region, and some areas experienced more than double or even quadruple the rainfall compared to the previous year. In western Japan, sunshine duration was less than 60% of last year’s levels. These extreme weather patterns not only discouraged car washing, but also caused customers to hesitate to undergo coating reapplications or maintenance services, leading to a substantial decline in consumers’ motivation to “keep their cars clean.”

Despite these challenges, only the EX Keeper product maintained sales at the same level as the previous year. This indicates that even though new car deliveries have not fully resumed, customers continue to have high expectations for premium coating services. As a result, the average unit price remained relatively stable at ¥17,498 per vehicle (down 1.3% year-on-year), limiting the overall performance decline to a drop in the number of customer visits.

September, one franchise store and the Ichihara Store (Ichihara City, Chiba Prefecture) underwent new construction and upgrades on the same site due to redevelopment of the leased land. This brought the number of company-operated stores to 137 and the total number of stores, including franchises, to 160.
・9/25 Kokubunji Store: Franchise (Kokubunji City, Tokyo)
Sales at all 137 company-operated stores decreased 1.4% year-on-year to ¥952,233 thousand.

Sales at the existing 124 stores decreased 6.8% year-on-year to ¥899,301 thousand. Sales from franchises, including royalties, amounted to ¥37,777 thousand (a 301.5% increase year-on-year). As a result, total sales for the Keeper Lab operations business increased 1.6% year-on-year to ¥990,011 thousand.
Nationwide, unstable weather persisting for one month cooled user sentiment and reduced store visits.
September saw extremely unstable weather nationwide, including major flooding in central Tokyo and Yokkaichi City, Mie Prefecture, areas receiving over double or even quadruple the rainfall of the previous year, and regions west of Chugoku experiencing less than 60% of the previous year's sunshine hours. This not only led users to refrain from car washes but also caused their ‘mindset towards keeping their cars clean’ to cool to the point where they hesitated to have coatings reapplied or maintenance performed.
Amidst this, only EX Keeper maintained the same level as the previous year. Even with new car deliveries not yet in full swing, this indicates strong customer demand for high-value-added coatings. Consequently, the average unit price remained at ¥17,498 per vehicle (down 1.3% year-on-year), resulting in performance that only matched the decline in customer visits.

≪KeePer Products Related Segment (B-to-B)≫

In September, sales in the KeePer Products Related Segment increased by 6.8% year-on-year to ¥838,829 thousand yen.

At the KeePer PRO Shops, which serve as the core of the aftermarket segment, sales rose by 3.6% compared to the same period last year. During the summer months of July and August, extreme and hazardous heat made it difficult to carry out services, but with slightly milder temperatures in September, work at the shops resumed, bringing renewed energy and activity to the field.

Furthermore, the Prefectural Champion Tournaments of the KeePer Technical Contest were held in September, generating great excitement at each venue. Only the All-Japan Champion Tournament, scheduled for October 14–15, remains. This event will finally determine “the most skilled KeePer technician in Japan.”

This year’s technical contest saw a record 5,360 participants, contributing significantly to the overall improvement of technical capabilities at KeePer PRO Shops. This momentum is expected to have a strongly positive impact as we approach the peak demand season in December.

Among new car dealers, which form the core of the new car market, sales rose by 25.4% year-on-year. Subaru, which has been affected by the North American market due to the Trump-era tariffs, has been focusing on high-value-added coating sales along with domestic new car sales, achieving a remarkable 200% increase compared to the previous year.

On the other hand, Toyota and Honda continue to feel the effects of ongoing tariff issues, resulting in a continued shortage of vehicles available for sale or delivery in the domestic market.

Meanwhile, Mercedes-Benz, which began collaboration in August, has been making steady progress in implementation, with product deliveries now underway.

In non-automotive markets, sales declined by 38.5% year-on-year, hindering the expansion of the product business. To revitalize this segment—which holds strong potential for future growth—the organization has been restructured under the direct supervision of the Sales Headquarters, with the “Head Office Sales Department” now in charge of renewed sales activities.

As for the overseas business, there were no product shipments this month, so no sales were recorded. However, KeePer LABO Singapore has entered its second year of operations and is steadily establishing itself.

Additionally, the number of KeePer PRO Shops in Taiwan expanded significantly—from 3 stores last year to 15 stores—accompanied by improved store performance. This market continues to show strong future potential.

KeePer LABO Segment: Monthly Report (September 2025)

We are pleased to report the monthly performance of our KeePer LABO Segment, which serves general customers through 137 directly operated stores.

FY06/24	All Stores	Existing Stores			# of Direct Stores		FY06/25	All Stores	Existing Stores			# of Direct Stores		FY06/26	All Stores	Existing Stores			# of Direct Stores	
	YoY	Sales YoY	# of visits YoY	ASP YoY	New	Total		YoY	Sales YoY	# of visits YoY	ASP YoY	New	Total		YoY	Sales YoY	# of visits YoY	ASP YoY	New	Total
2023/7	124%	115%	125%	92%	0	106	2024/7	106%	97%	84%	115%	0	120	2025/7	104%	97%	110%	88%	1	137
2023/8	115%	107%	113%	94%	1	107	2024/8	116%	108%	97%	110%	2	122	2025/8	113%	106%	116%	91%	0	137
2023/9	119%	109%	106%	103%	1	108	2024/9	116%	107%	101%	105%	2	124	2025/9	98.6%	93.2%	94.8%	98.3%	0	137
2023/10	124%	114%	106%	108%	0	108	2024/10	99%	89%	84%	107%	1	125	2025/10						
2023/11	124%	115%	106%	108%	1	109	2024/11	119%	109%	118%	93%	2	127	2025/11						
2023/12	122%	113%	106%	107%	0	109	2024/12	113%	104%	110%	94%	0	127	2025/12						
2024/1	117%	107%	90%	119%	3	112	2025/1	104%	96%	106%	90%	0	127	2026/1						
2024/2	98%	88%	76%	116%	0	112	2025/2	118%	108%	129%	84%	1	128	2026/2						
2024/3	111%	100%	99%	101%	2	114	2025/3	118%	109%	104%	105%	1	129	2026/3						
2024/4	110%	98%	99%	99%	2	116	2025/4	114%	106%	109%	97%	2	131	2026/4						
2024/5	115%	103%	100%	103%	1	117	2025/5	100%	93%	89%	104%	1	132	2026/5						
2024/6	114%	106%	96%	111%	3	120	2025/6	113%	107%	123%	87%	4	136	2026/6						
FY total	116%	106%	102%	104%	14	120	FY total	112%	103%	103%	100%	16	136	FY total						

※. 1 "Existing stores" refers to stores that have been open for more than 13 months and have results from the previous year.
2 "Number of visits" indicates the number of customer visits where hand car washes, coatings, etc., were performed.
3 "ASP" is calculated by dividing total store sales by the number of visits.
4 Please note that the figures shown in the table have not been audited by an independent auditor and may differ from those in the official financial statements.

≪Total Sales≫

(,000 yen)	Total Sales	yoy	Products	yoy	LABO	yoy
2023/7	**1,769,449**	+34.7%	**764,070**	+51.2%	**1,001,505**	+24.0%
2023/8	**1,569,624**	+22.1%	**725,475**	+29.8%	**844,148**	+16.2%
2023/9	**1,462,848**	+19.6%	**618,343**	+18.5%	**843,876**	+20.3%
2023/10	**1,730,923**	+26.4%	**728,747**	+27.5%	**989,452**	+24.0%
2023/11	**1,759,245**	+18.9%	**877,284**	+14.5%	**881,961**	+24.9%
2023/12	**2,507,717**	+26.5%	**1,063,907**	+32.3%	**1,442,582**	+22.7%
2024/1	**1,225,198**	+27.3%	**554,423**	+41.9%	**670,775**	+17.5%
2024/2	**1,392,500**	+11.6%	**659,286**	+30.1%	**733,211**	-1.0%
2024/3	**1,836,235**	+12.7%	**820,698**	+14.1%	**1,014,624**	+12.0%
2024/4	**2,016,793**	+14.0%	**883,374**	+18.6%	**1,132,979**	+11.9%
2024/5	**1,747,256**	+21.2%	**810,947**	+31.7%	**949,835**	+16.2%
2024/6	**1,710,756**	+14.9%	**801,505**	+16.9%	**909,250**	+13.3%
2024/7	**1,949,737**	+10.2%	**882,622**	+15.5%	**1,067,115**	+6.6%
2024/8	**1,762,161**	+12.3%	**782,568**	+7.9%	**979,592**	+16.0%
2024/9	**1,760,603**	+20.4%	**785,331**	+27.0%	**974,344**	+15.5%
2024/10	**1,927,418**	+11.4%	**936,976**	+28.6%	**990,441**	+0.1%
2024/11	**1,974,785**	+12.3%	**926,181**	+5.6%	**1,048,604**	+18.9%
2024/12	**2,811,024**	+12.1%	**1,174,304**	+10.4%	**1,636,719**	+13.5%
2025/1	**1,346,914**	+9.9%	**635,961**	+14.7%	**710,952**	+6.0%
2025/2	**1,592,883**	+14.4%	**718,033**	+8.9%	**874,849**	+19.3%
2025/3	**2,237,954**	+21.9%	**1,043,227**	+27.1%	**1,194,727**	+17.8%
2025/4	**2,298,373**	+14.0%	**1,004,991**	+13.8%	**1,293,382**	+14.2%
2025/5	**1,665,769**	-5.0%	**713,333**	-11.1%	**952,436**	+0.3%
2025/6	**1,858,205**	+8.4%	**807,914**	+1.8%	**1,050,290**	+14.2%
2025/7	**2,081,363**	+6.7%	**960,142**	+8.8%	**1,121,221**	+5.1%
2025/8	**1,891,743**	+7.3%	**772,529**	-1.3%	**1,119,214**	+14.3%
2025/9	**1,828,840**	+3.9%	**838,829**	+6.8%	**990,011**	+1.6%

Note : The figures published as a monthly report are unaudited preliminary figures.
Therefore, they may differ from the figures in the earnings report and may be revised in the next update.
These figures are for KeePer LABO directly managed shops and the sales of chemicals to FC stores.

≪LABO Stores: All Stores≫

All Stores	Sales ,000 yen	yoy	# stores	Number of coating units applied										# visits	yoy	ASP (yen/visit)	yoy	Produc- tivity (yen/hr)	yoy
				Pure, maint	yoy	Crystal	yoy	Fresh	yoy	Dia related	yoy	EX TREX	yoy						
2023/7	**1,001,505**	+24.0%	106	**7,278**	+28%	**5,733**	-14%	**2,206**	-	**4,588**	+21%	**1,076**	+25%	**64,254**	+33%	**15,565**	-6.8%	**7,310**	-4%
2023/8	**844,148**	+16.2%	107	**6,146**	+10%	**4,596**	-21%	**1,724**	-	**3,771**	+10%	**883**	+29%	**55,985**	+21%	**14,852**	-5.3%	**6,628**	-7%
2023/9	**843,876**	+20.3%	108	**5,403**	+11%	**3,982**	-3%	**1,965**	+69%	**3,947**	+16%	**913**	+20%	**49,989**	+14%	**16,659**	+4.2%	**6,725**	-4%
2023/10	**978,431**	+24.0%	108	**7,320**	+20%	**5,345**	+11%	**2,690**	+92%	**4,534**	+22%	**1,049**	+33%	**59,567**	+14%	**16,584**	+9.1%	**7,494**	+4%
2023/11	**872,717**	+24.9%	109	**5,375**	+5%	**3,822**	-9%	**2,234**	+96%	**4,400**	+36%	**905**	+12%	**50,759**	+13%	**17,193**	+9.9%	**7,104**	+2%
2023/12	**1,430,984**	+22.7%	109	**11,663**	+10%	**7,090**	-5%	**4,008**	+88%	**6,014**	+32%	**1,373**	+12%	**80,439**	+13%	**17,790**	+7.5%	**8,334**	+3%
2024/1	**665,624**	+17.5%	112	**4,405**	-2%	**2,918**	-6%	**1,826**	+99%	**3,004**	+25%	**712**	+1%	**42,360**	-3%	**15,714**	+20.4%	**6,895**	+6%
2024/2	**726,185**	-1.0%	112	**4,012**	-15%	**2,908**	-23%	**2,125**	+95%	**3,534**	+6%	**965**	-21%	**39,517**	-17%	**18,377**	+18.7%	**7,210**	-10%
2024/3	**998,136**	+12.0%	114	**6,417**	+12%	**4,108**	-18%	**2,850**	+96%	**4,849**	+9%	**1,284**	+6%	**57,020**	+7%	**17,505**	+3.0%	**7,759**	-2%
2024/4	**1,120,523**	+9.7%	116	**7,947**	+17%	**4,843**	-17%	**3,370**	+74%	**4,985**	+6%	**1,325**	0%	**64,562**	+9%	**17,356**	+1.0%	**7,852**	+0%
2024/5	**941,205**	+14.2%	117	**7,269**	+16%	**4,298**	-12%	**2,950**	+66%	**3,914**	+6%	**983**	+3%	**58,341**	+11%	**16,133**	+2.9%	**6,710**	+1%
2024/6	**909,250**	+13.3%	120	**5,662**	+10%	**3,782**	-16%	**2,817**	+63%	**4,090**	+7%	**1,134**	+20%	**47,483**	+2%	**19,149**	+12.4%	**7,006**	+4%
2024/7	**1,056,817**	+5.7%	120	**7,043**	-3%	**4,382**	-24%	**3,087**	+41%	**4,684**	+2%	**1,261**	+17%	**58,222**	-9%	**18,152**	+16.6%	**7,571**	+4%
2024/8	**968,394**	+16.5%	122	**6,941**	+13%	**4,110**	-11%	**3,016**	+75%	**4,021**	+7%	**1,056**	+20%	**58,558**	+5%	**16,537**	+11.4%	**6,625**	0%
2024/9	**965,268**	+15.9%	124	**6,041**	+12%	**4,003**	+1%	**2,907**	+47%	**4,229**	+7%	**1,155**	+27%	**54,445**	+9%	**17,729**	+6.4%	**6,961**	+4%
2024/10	**967,668**	-1.1%	125	**6,339**	-13%	**4,126**	-21%	**2,877**	+7%	**4,336**	-4%	**1,183**	+13%	**53,545**	-9%	**18,072**	+9.0%	**6,974**	-7%
2024/11	**1,042,867**	+19.5%	127	**7,733**	+44%	**4,868**	+28%	**3,340**	+49%	**4,409**	+0%	**1,069**	+18%	**64,715**	+27%	**16,115**	-6.3%	**7,170**	+1%
2024/12	**1,623,096**	+13.4%	127	**13,528**	+16%	**7,043**	-0%	**4,956**	+24%	**6,086**	+1%	**1,508**	+10%	**97,197**	+21%	**16,699**	-6.1%	**8,209**	-1%
2025/1	**695,031**	+4.4%	127	**4,619**	+5%	**2,650**	-9%	**2,079**	+14%	**3,051**	+2%	**741**	+4%	**48,466**	+14%	**14,341**	-8.7%	**6,517**	-5%
2025/2	**853,562**	+17.5%	128	**4,691**	+17%	**3,001**	+3%	**2,557**	+20%	**4,169**	+18%	**1,039**	+8%	**55,209**	+40%	**15,461**	-15.9%	**7,287**	+1%
2025/3	**1,173,065**	+17.5%	129	**7,698**	+20%	**5,061**	+23%	**3,975**	+39%	**5,577**	+15%	**1,428**	+11%	**63,991**	+12%	**18,332**	+4.7%	**8,028**	+3%
2025/4	**1,279,100**	+14.2%	131	**9,209**	+16%	**5,571**	+15%	**4,123**	+22%	**5,619**	+13%	**1,457**	+10%	**75,901**	+18%	**16,852**	-2.9%	**8,015**	+2%
2025/5	**936,560**	-0.5%	132	**6,562**	-10%	**4,126**	-4%	**2,843**	-4%	**3,899**	-0%	**1,041**	+6%	**55,771**	-4%	**16,793**	+4.1%	**6,289**	-6%
2025/6	**1,031,392**	+13.3%	136	**6,581**	+16%	**4,007**	+6%	**3,019**	+7%	**4,259**	+4%	**1,326**	+17%	**61,831**	+30%	**16,681**	-12.9%	**6,804**	-3%
2025/7	**1,088,301**	+4.0%	137	**7,534**	+7%	**4,417**	+2%	**3,120**	-1%	**4,421**	-6%	**1,374**	+9%	**68,553**	+18%	**16,036**	-11.7%	**6,950**	-8%
2025/8	**1,097,336**	+13.3%	137	**7,726**	+11%	**4,134**	+1%	**3,008**	-0%	**4,122**	+3%	**1,320**	+25%	**72,563**	+24%	**15,123**	-8.6%	**6,548**	-1%
2025/9	**952,233**	-1.4%	137	**5,714**	-5%	**3,573**	-11%	**2,406**	-17%	**4,368**	+3%	**1,254**	+8%	**54,420**	0%	**17,498**	-1.3%	**6,195**	-11%

≪LABO Stores: Existing Stores≫

Existing Stores	Sales ,000 yen	yoy	# stores	Number of coating units applied										# visits	yoy	ASP (yen/visit)	yoy	Produc-tivity (yen/hr)	yoy
				Pure, maint	yoy	Crystal	yoy	Fresh	yoy	Dia related	yoy	EX TREX	yoy						
2023/7	**930,241**	+15.3%	94	**6,962**	+23%	**5,443**	-18%	**2,035**	-	**4,266**	+12%	**964**	+12%	**60,319**	+25%	**15,422**	-7.7%	**7,368**	-4%
2023/8	**772,594**	+6.5%	94	**5,845**	+4%	**4,355**	-25%	**1,592**	-	**3,493**	+2%	**803**	+17%	**52,410**	+13%	**14,741**	-6.0%	**6,695**	-6%
2023/9	**764,608**	+9.1%	94	**5,138**	+6%	**3,760**	-8%	**1,765**	+52%	**3,644**	+7%	**796**	+5%	**46,630**	+6%	**16,397**	+2.6%	**6,753**	-4%
2023/10	**909,450**	+14.1%	94	**6,999**	+15%	**5,064**	+6%	**2,439**	+74%	**4,183**	+13%	**935**	+19%	**55,426**	+6%	**16,408**	+8.0%	**7,604**	+6%
2023/11	**808,561**	+14.7%	96	**5,139**	+0%	**3,621**	-13%	**2,070**	+82%	**4,110**	+27%	**794**	-1%	**47,761**	+6%	**16,929**	+8.2%	**7,142**	+3%
2023/12	**1,331,350**	+13.4%	96	**11,146**	+5%	**6,768**	-9%	**3,686**	+73%	**5,583**	+23%	**1,232**	+1%	**75,516**	+6%	**17,630**	+6.6%	**8,407**	+4%
2024/1	**609,972**	+7.1%	96	**4,171**	-7%	**2,755**	-11%	**1,641**	+79%	**2,752**	+15%	**631**	-10%	**39,301**	-10%	**15,521**	+19.0%	**6,961**	+7%
2024/2	**651,578**	-11.9%	96	**3,786**	-20%	**2,722**	-28%	**1,910**	+76%	**3,201**	-4%	**822**	-32%	**36,272**	-24%	**17,964**	+16.1%	**7,239**	-9%
2024/3	**899,666**	+0.4%	96	**6,069**	+7%	**3,856**	-22%	**2,558**	+78%	**4,403**	+0%	**1,088**	-9%	**52,349**	-1%	**17,186**	+1.1%	**7,804**	-2%
2024/4	**999,278**	-2.1%	97	**7,481**	+10%	**4,504**	-23%	**2,955**	+53%	**4,430**	-6%	**1,126**	-15%	**58,504**	-2%	**17,081**	-0.6%	**7,885**	+1%
2024/5	**847,555**	+2.9%	99	**6,807**	+8%	**3,973**	-19%	**2,634**	+48%	**3,498**	-6%	**868**	-9%	**53,113**	+1%	**15,958**	+1.7%	**6,805**	+3%
2024/6	**846,479**	+6.5%	106	**5,449**	+6%	**3,563**	-21%	**2,596**	+50%	**3,782**	-1%	**1,044**	+11%	**44,943**	-4%	**18,835**	+10.5%	**7,024**	+4%
2024/7	**967,175**	-3.3%	106	**6,685**	-8%	**4,108**	-13%	**2,781**	+27%	**4,209**	-8%	**1,148**	+7%	**53,945**	-16%	**17,929**	+15.2%	**7,578**	+4%
2024/8	**894,949**	+7.6%	107	**6,596**	+7%	**3,852**	-16%	**2,753**	+60%	**3,635**	-4%	**970**	+10%	**54,574**	-3%	**16,399**	+10.4%	**6,665**	+1%
2024/9	**888,442**	+6.7%	108	**5,769**	+7%	**3,725**	-6%	**2,642**	+33%	**3,809**	-3%	**1,053**	+16%	**50,647**	+1%	**17,542**	+5.3%	**7,012**	+4%
2024/10	**875,618**	-10.5%	108	**5,991**	-17%	**3,866**	-26%	**2,584**	-4%	**3,848**	-14%	**1,036**	-1%	**49,374**	-16%	**17,734**	+6.9%	**7,005**	-6%
2024/11	**954,133**	+9.3%	109	**7,351**	+37%	**4,556**	+20%	**3,020**	+34%	**3,938**	-11%	**956**	+6%	**59,925**	+18%	**15,922**	-7.4%	**7,233**	+2%
2024/12	**1,483,698**	+3.7%	109	**12,633**	+8%	**6,566**	-7%	**4,451**	+11%	**5,493**	-9%	**1,357**	-1%	**88,852**	+10%	**16,699**	-6.1%	**8,319**	-0%
2025/1	**639,723**	-3.9%	112	**4,380**	-1%	**2,462**	-16%	**1,886**	+3%	**2,769**	-8%	**678**	-5%	**45,010**	+6%	**14,213**	-9.5%	**6,560**	-5%
2025/2	**785,869**	+8.2%	112	**4,437**	+11%	**2,802**	-4%	**2,328**	+10%	**3,775**	+7%	**968**	+0%	**51,039**	+29%	**15,397**	-16.2%	**7,355**	+2%
2025/3	**1,091,177**	+9.3%	114	**7,317**	+14%	**4,784**	+16%	**3,661**	+28%	**5,131**	+6%	**1,334**	+4%	**59,467**	+4%	**18,349**	+4.8%	**8,104**	+4%
2025/4	**1,191,321**	+6.3%	116	**8,831**	+11%	**5,256**	+9%	**3,838**	+14%	**5,197**	+4%	**1,336**	+1%	**70,677**	+10%	**16,856**	-2.9%	**8,059**	+3%
2025/5	**874,561**	-7.1%	117	**6,259**	-14%	**3,903**	-9%	**2,637**	-11%	**3,638**	-7%	**946**	-4%	**52,067**	-11%	**16,797**	+4.1%	**6,387**	-5%
2025/6	**972,224**	+6.8%	120	**6,299**	+11%	**3,842**	+1%	**2,831**	+0%	**3,992**	-3%	**1,228**	+8%	**58,557**	+23%	**16,603**	-13.3%	**6,896**	-2%
2025/7	**1,025,560**	-3.0%	120	**7,165**	+2%	**4,178**	-3%	**2,901**	-8%	**4,107**	-12%	**1,262**	+0%	**64,063**	+10%	**16,009**	-11.8%	**7,046**	-7%
2025/8	**1,025,283**	+5.9%	122	**7,346**	+6%	**3,907**	-5%	**2,793**	-7%	**3,836**	-5%	**1,209**	+15%	**67,993**	+16%	**15,079**	-8.8%	**6,623**	0%
2025/9	**899,301**	-6.8%	124	**5,478**	-9%	**3,428**	-14%	**2,248**	-23%	**4,107**	-3%	**1,163**	+1%	**51,603**	-5%	**17,427**	-1.7%	**6,235**	-10%