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May 14, 2026

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(Securities code: 5981, Prime Market of Tokyo Stock Exchange)
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Notice Concerning Difference Between Consolidated Financial Results and Forecasts for the Fiscal Year Ended March 31, 2026

TOKYO ROPE MFG. CO., LTD. (the "Company") hereby announces that differences have arisen between the consolidated financial forecasts for the full year ended March 31, 2026 (April 1, 2025 – March 31, 2026), announced on May 13, 2025, and the actual results disclosed today in the "Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 [Japanese GAAP]".

1. Difference Between Consolidated Forecasts and Actual Results for the Full Year Ended March 31, 2026 (April 1, 2025 – March 31, 2026)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share
Previous Forecast (A) (Announced May 13, 2025)	Millions of yen 64,000	Millions of yen 4,000	Millions of yen 3,900	Millions of yen 3,200	Y e n 202.76
Actual Results (B)	64,094	4,849	5,136	3,481	223.73
Change (B - A)	94	849	1,236	281	-
Percentage Change (%)	0.1%	21.2%	31.7%	8.8%	-
(Reference) Previous Year Results (Ended March 31, 2025)	Millions of yen 62,867	Millions of yen 3,585	Millions of yen 3,875	Millions of yen 3,247	Y e n 205.77

2. Reasons for the Difference

Compared to the previous forecast announced on May 13, 2025, operating income exceeded the previous forecast. This was driven by the strong performance of the Wire Rope and Steel Wire-related and domestic Disaster Prevention and Road Safety-related businesses during the fourth quarter of the consolidated fiscal year. Additionally, the concentration of sales from CFCC business projects throughout the current consolidated fiscal year also contributed to the results.

Furthermore, ordinary income significantly exceeded the initial forecast. This was primarily due to an improvement in non-operating income/expenses, resulting from factors such as the recording of share of profit of entities accounted for using the equity method.